



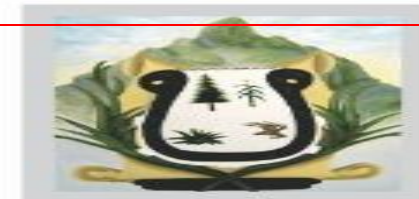
Municipio de Tumbiscatio

ESTADO DE MICHOACÁN

Presupuesto de Egresos General

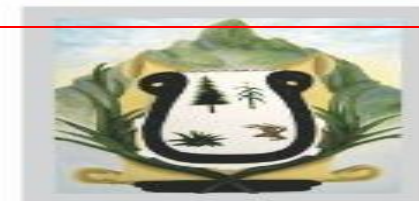
(Cuentas con Movimientos) U. Administrativa: 01 PRESIDENCIA MUNICIPAL

(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS



Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
0000 SERVICIOS PERSONALES	\$1,392,223.25	\$107,526.52	\$116,276.52	#####	\$112,546.52	\$143,451.52	\$116,546.52	\$122,106.52	\$155,696.52	\$136,226.52	#####	\$107,526.52	\$256,048.26	\$1,601,904.90
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,093,301.78	\$107,526.52	\$107,526.52	#####	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	#####	\$107,526.52	\$107,526.52	\$1,290,318.26
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,093,301.78	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$1,290,318.26
11301 Sueldos base	\$1,093,301.78	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$107,526.52	\$1,290,318.26
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$164,240.00	\$0.00	\$8,750.00	\$0.00	\$5,020.00	\$35,925.00	\$9,020.00	\$14,580.00	\$48,170.00	\$28,700.00	\$12,900.00	\$0.00	\$0.00	\$163,065.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$164,240.00	\$0.00	\$8,750.00	\$0.00	\$5,020.00	\$35,925.00	\$9,020.00	\$14,580.00	\$48,170.00	\$28,700.00	\$12,900.00	\$0.00	\$0.00	\$163,065.00
12201 Sueldos base al personal eventual	\$164,240.00	\$0.00	\$8,750.00	\$0.00	\$5,020.00	\$35,925.00	\$9,020.00	\$14,580.00	\$48,170.00	\$28,700.00	\$12,900.00	\$0.00	\$0.00	\$163,065.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$134,681.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,521.74	\$148,521.74
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$134,681.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,521.74	\$148,521.74
13201 Prima vacacional	\$8,098.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,098.84	\$8,098.84
13202 Aguinaldo o gratificación de fin de año	\$126,582.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,422.90	\$140,422.90





20000	MATERIALES Y SUMINISTRO	\$992,388.93	\$40,888.04	\$75,542.36	\$169,401.44	\$89,002.82	\$138,370.34	\$164,158.17	\$59,014.46	\$105,492.53	\$95,140.31	\$53,200.76	\$16,592.35	\$0.00	\$1,006,803.50
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$110,686.78	\$8,120.00	\$5,456.64	\$16,059.72	\$3,160.00	\$0.00	\$15,796.43	\$4,668.50	\$0.00	\$19,780.01	\$0.00	\$0.00	\$0.00	\$73,041.30
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$29,951.82	\$8,120.00	\$0.00	\$5,525.00	\$3,160.00	\$0.00	\$7,770.42	\$3,740.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,315.90
21101	Materiales y útiles de oficina	\$29,951.82	\$8,120.00	\$0.00	\$5,525.00	\$3,160.00	\$0.00	\$7,770.42	\$3,740.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,315.90
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$43,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,026.01	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,954.00
21201	Materiales y útiles de impresión y reproducción	\$43,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,026.01	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,954.00
21600	MATERIAL DE LIMPIEZA	\$37,054.96	\$0.00	\$5,456.64	\$10,534.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,780.01	\$0.00	\$0.00	\$0.00	\$35,771.30
21601	Material de limpieza	\$37,054.96	\$0.00	\$5,456.64	\$10,534.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,780.01	\$0.00	\$0.00	\$0.00	\$35,771.30
22000	ALIMENTOS Y UTENSILIOS	\$110,883.39	\$0.00	\$15,649.80	\$2,203.11	\$10,683.60	\$10,266.00	\$22,708.88	\$13,253.00	\$24,090.80	\$9,603.00	\$3,250.00	\$0.00	\$0.00	\$111,708.10
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$110,883.39	\$0.00	\$15,649.80	\$2,203.11	\$10,683.60	\$10,266.00	\$22,708.88	\$13,253.00	\$24,090.80	\$9,603.00	\$3,250.00	\$0.00	\$0.00	\$111,708.10
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$110,883.39	\$0.00	\$15,649.80	\$2,203.11	\$10,683.60	\$10,266.00	\$22,708.88	\$13,253.00	\$24,090.80	\$9,603.00	\$3,250.00	\$0.00	\$0.00	\$111,708.10
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$9,884.00	\$0.00	\$1,500.00	\$4,699.97	\$0.00	\$0.00	\$0.00	\$988.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,188.40





24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$9,884.00	\$0.00	\$1,500.00	\$4,699.97	\$0.00	\$0.00	\$0.00	\$988.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,188.4
24601	Material eléctrico y electrónico	\$9,884.00	\$0.00	\$1,500.00	\$4,699.97	\$0.00	\$0.00	\$0.00	\$988.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,188.4
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$57,345.26	\$0.00	\$3,788.00	\$498.81	\$40,543.00	\$4,146.81	\$5,170.99	\$0.00	\$1,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,009.6
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$57,345.26	\$0.00	\$3,788.00	\$498.81	\$40,543.00	\$4,146.81	\$5,170.99	\$0.00	\$1,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,009.6
25301	Medicinas y productos farmacéuticos	\$57,345.26	\$0.00	\$3,788.00	\$498.81	\$40,543.00	\$4,146.81	\$5,170.99	\$0.00	\$1,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,009.6
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$499,000.00	\$32,768.04	\$18,777.89	\$96,142.71	\$22,016.22	\$89,177.69	\$80,003.58	\$40,104.45	\$63,646.57	\$48,744.21	\$49,950.76	\$16,592.35	\$0.00	\$557,924.4
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$499,000.00	\$32,768.04	\$18,777.89	\$96,142.71	\$22,016.22	\$89,177.69	\$80,003.58	\$40,104.45	\$63,646.57	\$48,744.21	\$49,950.76	\$16,592.35	\$0.00	\$557,924.4
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$499,000.00	\$32,768.04	\$18,777.89	\$96,142.71	\$22,016.22	\$89,177.69	\$80,003.58	\$40,104.45	\$63,646.57	\$48,744.21	\$49,950.76	\$16,592.35	\$0.00	\$557,924.4
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$91,173.88	\$0.00	\$13,750.02	\$15,315.13	\$0.00	\$2,708.80	\$34,214.29	\$0.00	\$9,117.04	\$9,944.09	\$0.00	\$0.00	\$0.00	\$85,049.3
27100	VESTUARIO Y UNIFORMES	\$81,173.88	\$0.00	\$13,750.02	\$15,315.13	\$0.00	\$2,708.80	\$34,214.29	\$0.00	\$9,117.04	\$5,832.00	\$0.00	\$0.00	\$0.00	\$80,937.2
27101	Vestuario y uniformes	\$81,173.88	\$0.00	\$13,750.02	\$15,315.13	\$0.00	\$2,708.80	\$34,214.29	\$0.00	\$9,117.04	\$5,832.00	\$0.00	\$0.00	\$0.00	\$80,937.2
27400	PRODUCTOS TEXTILES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,112.09	\$0.00	\$0.00	\$0.00	\$4,112.0





27401	Productos textiles	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,112.09	\$0.00	\$0.00	\$0.00	\$4,112.09
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$113,415.62	\$0.00	\$16,620.01	\$34,481.99	\$12,600.00	\$32,071.04	\$6,264.00	\$0.00	\$6,776.12	\$7,069.00	\$0.00	\$0.00	\$0.00	\$115,882.11
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,776.12	\$0.00	\$0.00	\$0.00	\$0.00	\$6,776.12
29401	Refacciones y accesorios para equipo de cómputo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,776.12	\$0.00	\$0.00	\$0.00	\$0.00	\$6,776.12
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$103,415.62	\$0.00	\$16,620.01	\$34,481.99	\$12,600.00	\$32,071.04	\$6,264.00	\$0.00	\$0.00	\$7,069.00	\$0.00	\$0.00	\$0.00	\$109,106.00
29601	Refacciones y accesorios menores de equipo de transporte	\$103,415.62	\$0.00	\$16,620.01	\$34,481.99	\$12,600.00	\$32,071.04	\$6,264.00	\$0.00	\$0.00	\$7,069.00	\$0.00	\$0.00	\$0.00	\$109,106.00
30000	SERVICIOS GENERALES	\$1,658,496.92	\$17,424.79	\$145,624.85	\$59,476.75	\$307,893.14	\$158,923.43	\$134,058.75	\$46,972.77	\$195,399.72	\$184,420.07	\$206,120.81	\$59,989.36	\$50,000.00	\$1,566,304.41
31000	SERVICIOS BÁSICOS	\$328,476.24	\$16,036.20	\$62,984.80	\$10,772.00	\$39,059.80	\$18,917.60	\$62,118.00	\$18,993.60	\$59,396.60	\$9,913.00	#####	\$6,925.00	\$0.00	\$438,441.60
31100	ENERGÍA ELÉCTRICA	\$173,521.00	\$0.00	\$52,409.00	\$0.00	\$10,138.00	\$6,414.00	\$46,480.00	\$4,675.00	\$48,920.00	\$0.00	\$126,400.00	\$0.00	\$0.00	\$295,436.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$173,521.00	\$0.00	\$52,409.00	\$0.00	\$10,138.00	\$6,414.00	\$46,480.00	\$4,675.00	\$48,920.00	\$0.00	\$126,400.00	\$0.00	\$0.00	\$295,436.00
31400	TELEFONIA TRADICIONAL	\$100,143.00	\$15,230.00	\$9,787.00	\$9,902.00	\$15,547.00	\$11,680.00	\$2,988.00	\$11,808.00	\$9,914.00	\$2,988.00	\$0.00	\$6,925.00	\$0.00	\$96,769.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$100,143.00	\$15,230.00	\$9,787.00	\$9,902.00	\$15,547.00	\$11,680.00	\$2,988.00	\$11,808.00	\$9,914.00	\$2,988.00	\$0.00	\$6,925.00	\$0.00	\$96,769.00
31500	TELEFONIA CELULAR	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,809.00	\$0.00	\$0.00	\$6,925.00	\$6,925.00	\$0.00	\$0.00	\$25,659.00





31501	Servicio de telefonía celular	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,809.00	\$0.00	\$0.00	\$6,925.00	\$6,925.00	\$0.00	\$0.00	\$25,659.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$21,812.24	\$806.20	\$788.80	\$870.00	\$13,374.80	\$823.60	\$841.00	\$2,510.60	\$562.60	\$0.00	\$0.00	\$0.00	\$0.00	\$20,577.60
31701	Servicios de conducción de señales analógicas y digitales	\$21,812.24	\$806.20	\$788.80	\$870.00	\$13,374.80	\$823.60	\$841.00	\$2,510.60	\$562.60	\$0.00	\$0.00	\$0.00	\$0.00	\$20,577.60
32000	SERVICIOS DE ARRENDAMIENTO	\$68,260.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$6,000.00	\$2,000.00	\$2,000.00	\$48,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,400.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$18,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$6,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
32201	Arrendamiento de edificios y locales	\$18,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$6,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$50,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,400.00
32503	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios administrativos	\$50,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,400.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$88,802.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,120.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$67,802.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$34,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00
33104	Otras asesorías para la operación de programas	\$33,151.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00





33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00
33301	Servicios de informática	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$35,789.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557.96	\$83.52	\$562.60	\$0.00	\$315.52	\$0.00	\$1,519.60
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557.96	\$83.52	\$562.60	\$0.00	\$315.52	\$0.00	\$1,519.60
34101	Servicios financieros y bancarios	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557.96	\$83.52	\$562.60	\$0.00	\$315.52	\$0.00	\$1,519.60
34500	SEGURO DE BIENES PATRIMONIALES	\$18,789.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$18,789.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$36,053.10	\$0.00	\$0.00	\$0.00	\$70.00	\$11,658.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,728.79
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$32,075.80	\$0.00	\$0.00	\$0.00	\$70.00	\$11,658.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,728.79
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$32,075.80	\$0.00	\$0.00	\$0.00	\$70.00	\$11,658.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,728.79
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$3,977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$3,977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$94,946.43	\$0.00	\$0.00	\$0.00	\$19,720.00	\$6,960.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,960.00





36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$73,946.43	\$0.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$73,946.43	\$0.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560.00
36600	SERVICIOS DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	\$21,000.00	\$0.00	\$0.00	\$0.00	\$10,440.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00
36601	Servicios de creación y difusión de contenidos exclusivamente a través de internet	\$21,000.00	\$0.00	\$0.00	\$0.00	\$10,440.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$242,311.04	\$0.00	\$23,522.02	\$25,774.55	\$7,164.09	\$60,688.24	\$37,354.15	\$14,188.61	\$10,053.00	\$12,437.87	\$16,220.80	\$0.00	\$0.00	\$207,403.30
37500	VIÁTICOS EN EL PAIS	\$242,311.04	\$0.00	\$23,522.02	\$25,774.55	\$7,164.09	\$60,688.24	\$37,354.15	\$14,188.61	\$10,053.00	\$12,437.87	\$16,220.80	\$0.00	\$0.00	\$207,403.30
37501	Viáticos nacionales	\$242,311.04	\$0.00	\$23,522.02	\$25,774.55	\$7,164.09	\$60,688.24	\$37,354.15	\$14,188.61	\$10,053.00	\$12,437.87	\$16,220.80	\$0.00	\$0.00	\$207,403.30
38000	SERVICIOS OFICIALES	\$644,914.04	\$0.00	\$53,058.13	\$6,623.60	\$183,492.65	\$51,992.20	\$9,000.00	\$1,566.00	\$63,800.00	\$158,800.00	\$53,868.41	\$50,000.00	\$50,000.00	\$682,200.90
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$644,914.04	\$0.00	\$53,058.13	\$6,623.60	\$183,492.65	\$51,992.20	\$9,000.00	\$1,566.00	\$63,800.00	\$158,800.00	\$53,868.41	\$50,000.00	\$50,000.00	\$682,200.90
38201	Gastos de orden social	\$644,914.04	\$0.00	\$53,058.13	\$6,623.60	\$183,492.65	\$51,992.20	\$9,000.00	\$1,566.00	\$63,800.00	\$158,800.00	\$53,868.41	\$50,000.00	\$50,000.00	\$682,200.90
39000	OTROS SERVICIOS GENERALES	\$118,944.97	\$1,388.59	\$4,059.90	\$2,706.60	\$58,386.60	\$2,706.60	\$2,706.60	\$2,706.60	\$6,706.60	\$2,706.60	\$2,706.60	\$2,748.84	\$0.00	\$89,530.10
39200	IMPUESTOS Y DERECHOS	\$14,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$3,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





39207	Otros derechos	\$11,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$39,493.97	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$7,681.46	\$43,165.22
39801	Impuesto sobre nóminas y similares	\$39,493.97	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$3,225.80	\$7,681.46	\$43,165.22
39900	OTROS SERVICIOS GENERALES	\$64,540.00	\$0.00	\$0.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,680.00
39901	Otros servicios	\$64,540.00	\$0.00	\$0.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,680.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$6,527,356.11	\$275,557.14	\$796,557.20	#####	\$725,243.64	\$856,551.55	\$758,416.60	\$705,202.02	\$714,896.45	\$825,490.10	#####	\$692,138.15	\$620,587.00	\$8,304,575.80
41000	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$16,221.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41400	ASIGNACIÓN PRESUPUESTARIAS A ORGANOS AUTÓNOMOS	\$16,221.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41403	Transferencias para gastos de operación de organismos autónomos para servicios generales	\$16,221.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44000	AYUDAS SOCIALES	\$6,511,134.84	\$275,557.14	\$796,557.20	#####	\$725,243.64	\$856,551.55	\$758,416.60	\$705,202.02	\$714,896.45	\$825,490.10	#####	\$692,138.15	\$620,587.00	\$8,304,575.80
44100	AYUDAS SOCIALES A PERSONAS	\$6,511,134.84	\$275,557.14	\$796,557.20	\$618,946.66	\$725,243.64	\$856,551.55	\$758,416.60	\$705,202.02	\$714,896.45	\$825,490.10	\$714,989.30	\$692,138.15	\$620,587.00	\$8,304,575.80
44102	Gastos por servicios de traslado de personas	\$17,628.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,587.00	\$620,587.00





44108	Ayudas sociales a la población individual	\$6,493,506.03	\$275,557.14	\$796,557.20	\$618,946.66	\$725,243.64	\$856,551.55	\$758,416.60	\$705,202.02	\$714,896.45	\$825,490.10	\$714,989.30	\$692,138.15	\$620,587.00	\$8,304,575.80
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50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$443,845.12	\$0.00	\$4,399.00	\$0.00	\$0.00	\$21,549.99	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,948.99
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51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$18,845.12	\$0.00	\$4,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,399.00
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51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$14,446.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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51101	Mobiliario	\$14,446.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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51900	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,399.00	\$0.00	\$4,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,399.00
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51901	Equipo de administración	\$4,399.00	\$0.00	\$4,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,399.00
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54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
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54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
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54103	Vehículos y equipos terrestres destinados a servicios públicos y la operación de programas públicos	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
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56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,549.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,549.99
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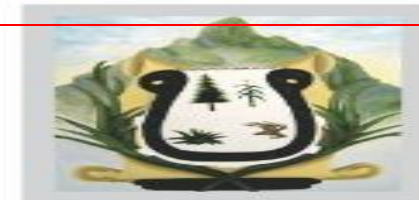
56400	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,399.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,399.99
56401	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,399.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,399.99
56500	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,150.00
56501	Equipos y aparatos de comunicaciones y telecomunicaciones	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,150.00
Total		\$11,014,310.33	\$441,396.49	\$1,138,399.93	#####	\$1,234,686.12	\$1,318,846.83	#####	\$933,295.77	\$1,171,485.22	\$1,241,277.00	#####	#####	\$926,635.26	\$12,905,537.8

\$ 12,905,537.8

Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General
 (Cuentas con Movimientos) U. Administrativa: 02 REGIDURIA MUNICIPAL
 (Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
0000 SERVICIOS PERSONALES	\$2,214,418.57	\$172,326.38	\$172,326.38	#####	\$172,326.38	\$172,326.38	\$172,326.38	\$172,326.38	\$172,326.38	\$172,326.38	#####	\$172,326.38	\$413,396.44	\$2,308,986.6
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,779,298.86	\$156,289.98	\$156,289.98	#####	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	#####	\$156,289.98	\$156,289.98	\$1,875,479.7
11100 DIETAS	\$1,779,298.86	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$1,875,479.7





1101	Dietas del Poder Legislativo	\$23,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1103	Dietas a Funcionarios Municipales	\$1,755,998.86	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$156,289.98	\$1,875,479.77
3000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$435,119.71	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$257,106.46	\$433,506.81
3200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$242,342.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,070.06	\$241,070.06
3201	Prima vacacional	\$14,449.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,449.13	\$14,449.13
3202	Aguinaldo o gratificación de fin de año	\$227,893.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,620.93	\$226,620.93
3400	COMPENSACIONES	\$192,777.60	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$192,436.80
3403	Compensaciones por servicios especiales	\$192,777.60	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$16,036.40	\$192,436.80
20000	MATERIALES Y SUMINISTRO	\$149,187.03	\$10,453.90	\$5,264.86	\$19,444.43	\$24,837.19	\$15,936.51	\$11,848.30	\$9,633.41	\$27,995.05	\$13,064.37	\$11,108.34	\$2,690.19	\$5,000.00	\$157,276.51
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





22000	ALIMENTOS Y UTENSILIOS	\$4,000.00	\$0.00	\$92.80	\$0.00	\$1,989.40	\$290.00	\$116.00	\$835.20	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,874.40
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$4,000.00	\$0.00	\$92.80	\$0.00	\$1,989.40	\$290.00	\$116.00	\$835.20	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,874.40
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$4,000.00	\$0.00	\$92.80	\$0.00	\$1,989.40	\$290.00	\$116.00	\$835.20	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,874.40
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$21,500.00	\$0.00	\$1,034.06	\$0.00	\$7,249.00	\$0.00	\$0.00	\$0.00	\$13,437.97	\$0.00	\$0.00	\$0.00	\$0.00	\$21,721.03
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$21,500.00	\$0.00	\$1,034.06	\$0.00	\$7,249.00	\$0.00	\$0.00	\$0.00	\$13,437.97	\$0.00	\$0.00	\$0.00	\$0.00	\$21,721.03
25301	Medicinas y productos farmacéuticos	\$21,500.00	\$0.00	\$1,034.06	\$0.00	\$7,249.00	\$0.00	\$0.00	\$0.00	\$13,437.97	\$0.00	\$0.00	\$0.00	\$0.00	\$21,721.03
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,687.03	\$10,453.90	\$4,138.00	\$16,804.43	\$2,558.80	\$15,646.51	\$11,732.30	\$7,290.21	\$11,872.08	\$13,064.37	\$11,108.34	\$2,690.19	\$5,000.00	\$112,359.13
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,687.03	\$10,453.90	\$4,138.00	\$16,804.43	\$2,558.80	\$15,646.51	\$11,732.30	\$7,290.21	\$11,872.08	\$13,064.37	\$11,108.34	\$2,690.19	\$5,000.00	\$112,359.13
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$100,687.03	\$10,453.90	\$4,138.00	\$16,804.43	\$2,558.80	\$15,646.51	\$11,732.30	\$7,290.21	\$11,872.08	\$13,064.37	\$11,108.34	\$2,690.19	\$5,000.00	\$112,359.13
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$21,500.00	\$0.00	\$0.00	\$2,640.00	\$13,039.99	\$0.00	\$0.00	\$1,508.00	\$2,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,321.99
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$21,500.00	\$0.00	\$0.00	\$2,640.00	\$13,039.99	\$0.00	\$0.00	\$1,508.00	\$2,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,321.99
29601	Refacciones y accesorios menores de equipo de transporte	\$21,500.00	\$0.00	\$0.00	\$2,640.00	\$13,039.99	\$0.00	\$0.00	\$1,508.00	\$2,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,321.99





30000	SERVICIOS GENERALES	\$70,526.92	\$25,411.66	\$25,411.66	\$25,411.66	\$25,411.66	\$26,719.66	\$26,661.66	\$25,411.66	\$27,467.66	\$25,411.66	\$25,411.66	\$25,411.66	\$32,643.79	\$316,786.0
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$8,822.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,308.00	\$1,250.00	\$0.00	\$2,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,614.0
37500	VIÁTICOS EN EL PAIS	\$8,822.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,308.00	\$1,250.00	\$0.00	\$2,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,614.0
37501	Viáticos nacionales	\$8,822.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,308.00	\$1,250.00	\$0.00	\$2,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,614.0
38000	SERVICIOS OFICIALES	\$410.00	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.99	\$248,675.5
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$410.00	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.99	\$248,675.5
38201	Gastos de orden social	\$410.00	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.96	\$20,722.99	\$248,675.5
39000	OTROS SERVICIOS GENERALES	\$61,294.12	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$11,920.80	\$63,496.5
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$61,294.12	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$11,920.80	\$63,496.5
39801	Impuesto sobre nóminas y similares	\$61,294.12	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$4,688.70	\$11,920.80	\$63,496.5
Total		\$2,434,132.52	\$208,191.94	\$203,002.90	\$217,182.47	\$222,575.23	\$214,982.55	\$210,836.34	\$207,371.45	\$227,789.09	\$210,802.41	#####	#####	\$451,040.23	\$2,783,049.2

\$ 2,783,049.2

Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General
 (Cuentas con Movimientos) U. Administrativa: 03 SINDICATURA MUNICIPAL





(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

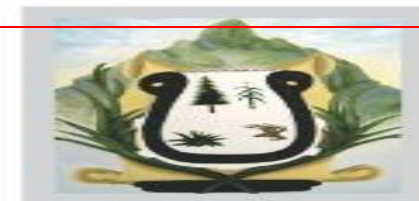
	Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
1000	SERVICIOS PERSONALES	\$875,532.22	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$157,786.51	\$881,122.51
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$780,324.36	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$65,757.82	\$789,093.82
1100	DIETAS	\$451,181.04	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$438,934.82
1103	Dietas a Funcionarios Municipales	\$451,181.04	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$36,577.90	\$438,934.82
1300	SUELDOS BASE AL PERSONAL PERMANENTE	\$329,143.32	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$350,159.04
1301	Sueldos base	\$329,143.32	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$29,179.92	\$350,159.04
2000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	SUELDOS BASE AL PERSONAL EVENTUAL	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2201	Sueldos base al personal eventual	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$94,667.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,028.69	\$92,028.69





3200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$94,667.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,028.69	\$92,028.69
3201	Prima vacacional	\$7,472.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.67	\$5,552.67
3202	Aguinaldo o gratificación de fin de año	\$87,195.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,476.02	\$86,476.02
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20000	MATERIALES Y SUMINISTRO	\$182,694.40	\$33,819.25	\$17,604.83	\$53,066.58	\$16,775.72	\$29,895.41	\$41,234.52	\$7,856.35	\$24,119.50	\$49,656.14	\$10,960.72	\$750.06	\$0.00	\$285,739.00
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21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$18,891.00	\$15,600.00	\$687.00	\$15,500.00	\$4,841.00	\$2,837.00	\$15,000.00	\$0.00	\$4,478.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$61,843.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$13,087.00	\$0.00	\$0.00	\$0.00	\$4,841.00	\$2,837.00	\$0.00	\$0.00	\$4,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,156.00
21101	Materiales y útiles de oficina	\$13,087.00	\$0.00	\$0.00	\$0.00	\$4,841.00	\$2,837.00	\$0.00	\$0.00	\$4,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,156.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$4,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$2,900.00
21201	Materiales y útiles de impresión y reproducción	\$4,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$2,900.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,414.00	\$15,600.00	\$687.00	\$15,500.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,787.00
21801	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,414.00	\$15,600.00	\$687.00	\$15,500.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,787.00
22000	ALIMENTOS Y UTENSILIOS	\$21,000.54	\$0.00	\$12,226.40	\$0.00	\$0.00	\$0.00	\$1,763.21	\$2,598.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,588.00





22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$21,000.54	\$0.00	\$12,226.40	\$0.00	\$0.00	\$0.00	\$1,763.21	\$2,598.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,588.00
22102	Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras	\$1,634.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$19,366.00	\$0.00	\$12,226.40	\$0.00	\$0.00	\$0.00	\$1,763.21	\$2,598.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,588.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,000.00	\$0.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,728.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$2,000.00	\$0.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,728.00
24901	Otros materiales y artículos de construcción y reparación	\$2,000.00	\$0.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,728.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$27,924.00	\$15,600.00	\$1,570.05	\$25,000.00	\$9,410.83	\$1,721.52	\$12,468.61	\$0.00	\$15,000.00	\$46,096.44	\$10,000.00	\$0.00	\$0.00	\$136,867.40
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$27,924.00	\$15,600.00	\$1,570.05	\$25,000.00	\$9,410.83	\$1,721.52	\$12,468.61	\$0.00	\$15,000.00	\$46,096.44	\$10,000.00	\$0.00	\$0.00	\$136,867.40
25301	Medicinas y productos farmacéuticos	\$27,924.00	\$15,600.00	\$1,570.05	\$25,000.00	\$9,410.83	\$1,721.52	\$12,468.61	\$0.00	\$15,000.00	\$46,096.44	\$10,000.00	\$0.00	\$0.00	\$136,867.40
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$73,638.00	\$2,619.25	\$3,121.38	\$10,838.58	\$2,523.89	\$8,246.85	\$12,002.70	\$5,257.95	\$4,641.50	\$659.70	\$960.72	\$750.06	\$0.00	\$51,622.50
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$73,638.00	\$2,619.25	\$3,121.38	\$10,838.58	\$2,523.89	\$8,246.85	\$12,002.70	\$5,257.95	\$4,641.50	\$659.70	\$960.72	\$750.06	\$0.00	\$51,622.50





26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$73,638.00	\$2,619.25	\$3,121.38	\$10,838.58	\$2,523.89	\$8,246.85	\$12,002.70	\$5,257.95	\$4,641.50	\$659.70	\$960.72	\$750.06	\$0.00	\$51,622.50
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$39,240.86	\$0.00	\$0.00	\$0.00	\$0.00	\$17,090.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,090.04
29100	HERRAMIENTAS MENORES	\$1,520.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$1,520.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$37,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,090.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,090.04
29601	Refacciones y accesorios menores de equipo de transporte	\$37,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,090.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,090.04
30000	SERVICIOS GENERALES	\$69,834.48	\$9,812.81	\$6,759.11	\$11,652.43	\$7,199.74	\$12,964.74	\$6,172.74	\$4,778.74	\$10,460.87	\$6,472.74	\$11,472.74	\$11,472.74	\$4,500.00	\$103,719.40
31000	SERVICIOS BÁSICOS	\$9,600.00	\$5,000.00	\$0.00	\$5,000.00	\$2,784.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$32,784.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$9,600.00	\$5,000.00	\$0.00	\$5,000.00	\$2,784.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$32,784.00
31701	Servicios de conducción de señales analógicas y digitales	\$9,600.00	\$5,000.00	\$0.00	\$5,000.00	\$2,784.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$32,784.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$2,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33303	Servicios relacionados con certificación de procesos	\$848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$12,950.00	\$0.00	\$0.00	\$1,147.50	\$200.00	\$1,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,139.50
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$12,950.00	\$0.00	\$0.00	\$1,147.50	\$200.00	\$1,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,139.50
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$12,950.00	\$0.00	\$0.00	\$1,147.50	\$200.00	\$1,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,139.50
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$14,451.60	\$3,800.00	\$3,800.00	\$3,532.19	\$2,243.00	\$4,200.00	\$4,200.00	\$2,806.00	\$3,488.13	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
37500	VIÁTICOS EN EL PAIS	\$14,451.60	\$3,800.00	\$3,800.00	\$3,532.19	\$2,243.00	\$4,200.00	\$4,200.00	\$2,806.00	\$3,488.13	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
37501	Viáticos nacionales	\$14,451.60	\$3,800.00	\$3,800.00	\$3,532.19	\$2,243.00	\$4,200.00	\$4,200.00	\$2,806.00	\$3,488.13	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
39000	OTROS SERVICIOS GENERALES	\$30,484.88	\$1,012.81	\$2,959.11	\$1,972.74	\$1,972.74	\$1,972.74	\$1,972.74	\$1,972.74	\$1,972.74	\$1,972.74	\$1,972.74	\$1,972.74	\$0.00
39200	IMPUESTOS Y DERECHOS	\$3,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$2,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



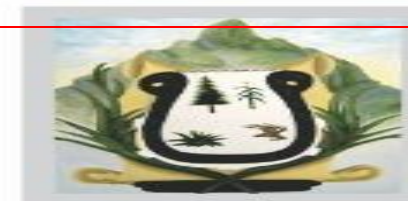


39207	Otros derechos	\$624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$27,089.88	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$4,733.59	\$26,433.6
39801	Impuesto sobre nóminas y similares	\$27,089.88	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$1,972.73	\$4,733.59	\$26,433.6
Total		\$1,128,061.10	\$109,389.88	\$90,121.76	#####	\$89,733.28	\$108,617.97	\$113,165.08	\$78,392.91	\$100,338.19	\$121,886.70	\$88,191.28	\$77,980.62	\$162,286.51	\$1,270,581.0

Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General
 (Cuentas con Movimientos) U. Administrativa:04 SECRETARIA MUNICIPAL
(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
0000 SERVICIOS PERSONALES	\$374,725.58	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$67,795.71	\$400,531.8
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$338,173.88	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$362,984.8
1300 SUELDOS BASE AL PERSONAL PERMANENTE	\$338,173.88	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$362,984.8





1301	Sueldos base	\$338,173.88	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$30,248.74	\$362,984.88
3000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$36,551.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,546.97	\$37,546.97
3200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$36,551.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,546.97	\$37,546.97
3201	Prima vacacional	\$2,528.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,528.21	\$2,528.21
3202	Aguinaldo o gratificación de fin de año	\$34,023.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,018.76	\$35,018.76
20000	MATERIALES Y SUMINISTRO	\$205,995.75	\$18,866.52	\$10,902.67	\$13,703.95	\$39,441.37	\$11,699.68	\$14,792.61	\$43,742.66	\$18,509.05	\$9,632.40	\$27,810.71	\$3,808.71	\$0.00	\$212,910.33
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$19,023.70	\$0.00	\$1,150.00	\$1,234.50	\$3,153.00	\$2,406.00	\$0.00	\$2,485.00	\$0.00	\$5,243.00	\$0.00	\$0.00	\$0.00	\$15,671.50
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$15,223.70	\$0.00	\$1,150.00	\$1,234.50	\$3,153.00	\$2,406.00	\$0.00	\$0.00	\$0.00	\$5,243.00	\$0.00	\$0.00	\$0.00	\$13,186.50
21101	Materiales y útiles de oficina	\$15,223.70	\$0.00	\$1,150.00	\$1,234.50	\$3,153.00	\$2,406.00	\$0.00	\$0.00	\$0.00	\$5,243.00	\$0.00	\$0.00	\$0.00	\$13,186.50
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485.00
21201	Materiales y útiles de impresión y reproducción	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485.00
22000	ALIMENTOS Y UTENSILIOS	\$7,100.00	\$0.00	\$783.00	\$0.00	\$0.00	\$0.00	\$1,484.80	\$986.00	\$2,615.80	\$0.00	\$900.00	\$0.00	\$0.00	\$6,769.60





22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$7,100.00	\$0.00	\$783.00	\$0.00	\$0.00	\$0.00	\$1,484.80	\$986.00	\$2,615.80	\$0.00	\$900.00	\$0.00	\$0.00	\$6,769.60
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$7,100.00	\$0.00	\$783.00	\$0.00	\$0.00	\$0.00	\$1,484.80	\$986.00	\$2,615.80	\$0.00	\$900.00	\$0.00	\$0.00	\$6,769.60
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$87,746.00	\$0.00	\$899.97	\$515.00	\$34,997.00	\$553.00	\$3,520.00	\$30,717.24	\$1,862.00	\$0.00	\$21,085.39	\$0.00	\$0.00	\$94,149.60
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$87,746.00	\$0.00	\$899.97	\$515.00	\$34,997.00	\$553.00	\$3,520.00	\$30,717.24	\$1,862.00	\$0.00	\$21,085.39	\$0.00	\$0.00	\$94,149.60
25301	Medicinas y productos farmacéuticos	\$87,746.00	\$0.00	\$899.97	\$515.00	\$34,997.00	\$553.00	\$3,520.00	\$30,717.24	\$1,862.00	\$0.00	\$21,085.39	\$0.00	\$0.00	\$94,149.60
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$81,626.05	\$18,866.52	\$7,721.70	\$11,954.45	\$1,291.37	\$8,740.68	\$9,787.81	\$9,554.42	\$7,131.25	\$4,389.40	\$5,825.32	\$3,808.71	\$0.00	\$89,071.60
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$81,626.05	\$18,866.52	\$7,721.70	\$11,954.45	\$1,291.37	\$8,740.68	\$9,787.81	\$9,554.42	\$7,131.25	\$4,389.40	\$5,825.32	\$3,808.71	\$0.00	\$89,071.60
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$81,626.05	\$18,866.52	\$7,721.70	\$11,954.45	\$1,291.37	\$8,740.68	\$9,787.81	\$9,554.42	\$7,131.25	\$4,389.40	\$5,825.32	\$3,808.71	\$0.00	\$89,071.60
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$10,500.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,248.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$10,500.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,248.00
29601	Refacciones y accesorios menores de equipo de transporte	\$10,500.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,248.00

30000





	SERVICIOS GENERALES	\$41,211.01	\$907.46	\$27,251.00	\$3,114.44	\$25,907.46	\$26,692.46	\$907.46	\$29,339.46	\$6,545.06	\$25,907.46	\$1,441.46	\$907.46	\$2,033.87	\$150,955.00
31000	SERVICIOS BÁSICOS	\$736.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$736.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$736.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$9,707.40	\$0.00	\$1,527.08	\$2,206.98	\$0.00	\$785.00	\$0.00	\$534.00	\$0.00	\$0.00	\$534.00	\$0.00	\$0.00	\$5,587.00
37500	VIÁTICOS EN EL PAIS	\$9,707.40	\$0.00	\$1,527.08	\$2,206.98	\$0.00	\$785.00	\$0.00	\$534.00	\$0.00	\$0.00	\$534.00	\$0.00	\$0.00	\$5,587.00
37501	Viáticos nacionales	\$9,707.40	\$0.00	\$1,527.08	\$2,206.98	\$0.00	\$785.00	\$0.00	\$534.00	\$0.00	\$0.00	\$534.00	\$0.00	\$0.00	\$5,587.00





88000	SERVICIOS OFICIALES	\$11,102.95	\$0.00	\$24,816.46	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$5,637.60	\$25,000.00	\$0.00	\$0.00	\$0.00	\$130,454.00
88100	GASTOS CEREMONIAL	\$4,171.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
88101	Gastos de ceremonial	\$4,171.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
88200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$6,931.16	\$0.00	\$24,816.46	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$5,637.60	\$25,000.00	\$0.00	\$0.00	\$0.00	\$130,454.00
88201	Gastos de orden social	\$6,931.16	\$0.00	\$24,816.46	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$5,637.60	\$25,000.00	\$0.00	\$0.00	\$0.00	\$130,454.00
89000	OTROS SERVICIOS GENERALES	\$12,164.03	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$2,033.87	\$12,015.90
89800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$12,164.03	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$2,033.87	\$12,015.90
89801	Impuesto sobre nóminas y similares	\$12,164.03	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$907.46	\$2,033.87	\$12,015.90
Total		\$621,932.34	\$50,022.72	\$68,402.41	\$47,067.13	\$95,597.57	\$68,640.88	\$45,948.81	\$103,330.86	\$55,302.85	\$65,788.60	\$59,500.91	\$34,964.91	\$69,829.58	\$764,397.20

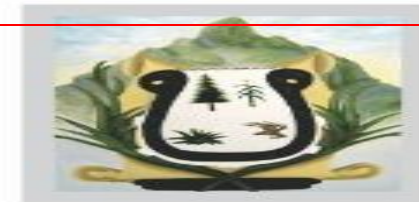
Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General

(Cuentas con Movimientos) U. Administrativa: 05 TESORERIA MUNICIPAL

(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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10000	SERVICIOS PERSONALES	\$1,141,333.76	\$111,922.66	\$111,922.66	\$118,322.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$269,662.84	\$1,507,212.1
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$993,271.84	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$1,343,071.9
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$993,271.84	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$1,343,071.9
11301	Sueldos base	\$993,271.84	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$111,922.66	\$1,343,071.9
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12201	Sueldos base al personal eventual	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$130,861.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,740.18	\$157,740.1
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$130,861.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,740.18	\$157,740.1
13201	Prima vacacional	\$7,425.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,395.05	\$8,395.0
13202	Aguinaldo o gratificación de fin de año	\$123,436.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,345.13	\$149,345.1
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$15,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.0





5500	APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS PÚBLICOS	\$15,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	
5501	Apoyos a la capacitación de los servidores públicos	\$15,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	
20000	MATERIALES Y SUMINISTRO	\$305,633.05	\$6,344.51	\$29,879.86	\$27,134.22	\$7,815.75	\$92,463.89	\$33,521.71	\$21,511.01	\$10,403.25	\$16,962.68	\$0.00	\$4,223.28	\$0.00	\$250,260.10
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$22,506.43	\$0.00	\$1,314.07	\$2,464.00	\$0.00	\$6,272.39	\$0.00	\$3,359.97	\$0.00	\$1,523.99	\$0.00	\$0.00	\$0.00	\$14,934.44
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$9,839.69	\$0.00	\$849.07	\$2,464.00	\$0.00	\$3,422.40	\$0.00	\$0.00	\$0.00	\$1,024.00	\$0.00	\$0.00	\$0.00	\$7,759.44
21101	Materiales y útiles de oficina	\$9,839.69	\$0.00	\$849.07	\$2,464.00	\$0.00	\$3,422.40	\$0.00	\$0.00	\$0.00	\$1,024.00	\$0.00	\$0.00	\$0.00	\$7,759.44
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$8,809.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,539.99	\$0.00	\$2,755.97	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$5,795.96
21201	Materiales y útiles de impresión y reproducción	\$8,809.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,539.99	\$0.00	\$2,755.97	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$5,795.96
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$2,387.00	\$0.00	\$465.00	\$0.00	\$0.00	\$310.00	\$0.00	\$604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379.00
21501	Material de apoyo informativo	\$2,387.00	\$0.00	\$465.00	\$0.00	\$0.00	\$310.00	\$0.00	\$604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379.00
21600	MATERIAL DE LIMPIEZA	\$1,469.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$1,469.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





22000	ALIMENTOS Y UTENSILIOS	\$34,583.13	\$0.00	\$7,041.20	\$0.00	\$2,459.20	\$6,826.60	\$3,021.80	\$0.00	\$3,149.40	\$0.00	\$0.00	\$0.00	\$0.00	\$22,498.20
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$34,583.13	\$0.00	\$7,041.20	\$0.00	\$2,459.20	\$6,826.60	\$3,021.80	\$0.00	\$3,149.40	\$0.00	\$0.00	\$0.00	\$0.00	\$22,498.20
22102	Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras	\$4,471.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$30,111.34	\$0.00	\$7,041.20	\$0.00	\$2,459.20	\$6,826.60	\$3,021.80	\$0.00	\$3,149.40	\$0.00	\$0.00	\$0.00	\$0.00	\$22,498.20
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$75,071.24	\$0.00	\$10,810.92	\$6,686.39	\$1,464.00	\$14,448.82	\$9,321.97	\$10,823.02	\$0.00	\$945.85	\$0.00	\$0.00	\$0.00	\$54,500.92
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$75,071.24	\$0.00	\$10,810.92	\$6,686.39	\$1,464.00	\$14,448.82	\$9,321.97	\$10,823.02	\$0.00	\$945.85	\$0.00	\$0.00	\$0.00	\$54,500.92
25301	Medicinas y productos farmacéuticos	\$75,071.24	\$0.00	\$10,810.92	\$6,686.39	\$1,464.00	\$14,448.82	\$9,321.97	\$10,823.02	\$0.00	\$945.85	\$0.00	\$0.00	\$0.00	\$54,500.92
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$94,280.05	\$6,344.51	\$4,657.73	\$17,983.83	\$2,092.68	\$11,116.08	\$13,797.94	\$7,328.02	\$7,253.85	\$5,997.84	\$0.00	\$4,223.28	\$0.00	\$80,795.73
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$94,280.05	\$6,344.51	\$4,657.73	\$17,983.83	\$2,092.68	\$11,116.08	\$13,797.94	\$7,328.02	\$7,253.85	\$5,997.84	\$0.00	\$4,223.28	\$0.00	\$80,795.73
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$94,280.05	\$6,344.51	\$4,657.73	\$17,983.83	\$2,092.68	\$11,116.08	\$13,797.94	\$7,328.02	\$7,253.85	\$5,997.84	\$0.00	\$4,223.28	\$0.00	\$80,795.73
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$79,192.20	\$0.00	\$6,055.94	\$0.00	\$1,799.87	\$53,800.00	\$7,380.00	\$0.00	\$0.00	\$8,495.00	\$0.00	\$0.00	\$0.00	\$77,530.83
29100	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$4,640.00





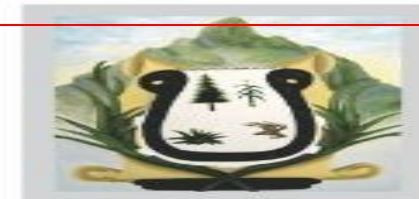
29101	Herramientas menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$4,640.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$70.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$70.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$74,121.63	\$0.00	\$6,055.94	\$0.00	\$1,799.87	\$53,800.00	\$7,380.00	\$0.00	\$0.00	\$3,855.00	\$0.00	\$0.00	\$0.00	\$72,890.87
29601	Refacciones y accesorios menores de equipo de transporte	\$74,121.63	\$0.00	\$6,055.94	\$0.00	\$1,799.87	\$53,800.00	\$7,380.00	\$0.00	\$0.00	\$3,855.00	\$0.00	\$0.00	\$0.00	\$72,890.87
30000	SERVICIOS GENERALES	\$315,392.05	\$275,751.99	\$278,294.40	#####	\$253,745.23	\$344,872.86	\$264,130.33	\$65,286.86	\$50,759.41	\$70,564.28	\$63,111.18	\$60,343.61	\$84,988.82	\$2,074,542.99
31000	SERVICIOS BÁSICOS	\$5,000.00	\$241,985.93	\$241,985.93	#####	\$241,985.93	\$241,985.93	\$241,985.93	\$41,985.93	\$41,985.93	\$41,985.93	\$41,985.93	\$41,985.93	\$41,985.93	\$1,703,831.11
31100	ENERGÍA ELÉCTRICA	\$5,000.00	\$241,985.93	\$241,985.93	\$241,985.93	\$241,985.93	\$241,985.93	\$241,985.93	\$41,985.93	\$41,985.93	\$41,985.93	\$41,985.93	\$41,985.93	\$41,985.93	\$1,703,831.11
31101	Servicio de energía eléctrica en edificaciones oficiales	\$5,000.00	\$241,985.93	\$241,985.93	\$241,985.93	\$241,985.93	\$241,985.93	\$241,985.93	\$41,985.93	\$41,985.93	\$41,985.93	\$41,985.93	\$41,985.93	\$41,985.93	\$1,703,831.11
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$10,164.66	\$0.00	\$800.00	\$0.00	\$3,584.00	\$1,600.00	\$800.00	\$0.00	\$1,600.00	\$800.00	\$800.00	\$0.00	\$0.00	\$9,984.66
31701	Servicios de conducción de señales analógicas y digitales	\$10,164.66	\$0.00	\$800.00	\$0.00	\$3,584.00	\$1,600.00	\$800.00	\$0.00	\$1,600.00	\$800.00	\$800.00	\$0.00	\$0.00	\$9,984.66
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$307.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





31801	Servicio postal	\$307.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$35,393.42	\$13,000.00	\$0.00	\$0.00	\$716.15	\$0.00	\$0.00	\$3,880.00	\$0.00	\$7,527.24	\$0.00	\$0.00	\$0.00	\$25,123.38
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$16,114.42	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$16,114.42	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$11,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,880.00	\$0.00	\$7,527.24	\$0.00	\$0.00	\$0.00	\$11,407.24
33301	Servicios de informática	\$11,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,880.00	\$0.00	\$7,527.24	\$0.00	\$0.00	\$0.00	\$11,407.24
33400	SERVICIOS DE CAPACITACIÓN	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$2,399.00	\$0.00	\$0.00	\$0.00	\$716.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$716.15
33602	Otros servicios comerciales	\$2,399.00	\$0.00	\$0.00	\$0.00	\$716.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$716.15
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$102,961.85	\$2,408.38	\$693.68	\$525.48	\$248.24	\$79,705.99	\$597.40	\$232.00	\$626.40	\$7,320.97	\$2,767.57	\$0.00	\$0.00	\$95,126.18
34300	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	\$97,000.35	\$1,981.50	\$0.00	\$0.00	\$0.00	\$78,471.75	\$0.00	\$0.00	\$0.00	\$7,005.45	\$1,843.05	\$0.00	\$0.00	\$89,301.75
34301	Servicios de Recaudación, Traslado y Custodia de Valores	\$97,000.35	\$1,981.50	\$0.00	\$0.00	\$0.00	\$78,471.75	\$0.00	\$0.00	\$0.00	\$7,005.45	\$1,843.05	\$0.00	\$0.00	\$89,301.75





34900	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	\$5,961.50	\$426.88	\$693.68	\$525.48	\$248.24	\$1,234.24	\$597.40	\$232.00	\$626.40	\$315.52	\$924.52	\$0.00	\$0.00	\$5,824.3
34902	Servicios bancarios integrales	\$5,961.50	\$426.88	\$693.68	\$525.48	\$248.24	\$1,234.24	\$597.40	\$232.00	\$626.40	\$315.52	\$924.52	\$0.00	\$0.00	\$5,824.3
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$14,445.96	\$0.00	\$0.00	\$3,248.00	\$0.00	\$580.00	\$0.00	\$2,500.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,328.5
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$8,000.00	\$0.00	\$0.00	\$3,248.00	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.0
35301	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	\$8,000.00	\$0.00	\$0.00	\$3,248.00	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.0
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$6,445.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.5
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$6,445.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.5
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$121,157.93	\$15,000.00	\$32,257.11	\$13,576.87	\$7,437.23	\$19,243.26	\$18,189.32	\$13,330.69	\$4,789.40	\$10,372.46	\$15,000.00	\$15,000.00	\$34,913.01	\$199,109.3
37500	VIÁTICOS EN EL PAIS	\$121,157.93	\$15,000.00	\$32,257.11	\$13,576.87	\$7,437.23	\$19,243.26	\$18,189.32	\$13,330.69	\$4,789.40	\$10,372.46	\$15,000.00	\$15,000.00	\$34,913.01	\$199,109.3
37501	Viáticos nacionales	\$121,157.93	\$15,000.00	\$32,257.11	\$13,576.87	\$7,437.23	\$19,243.26	\$18,189.32	\$13,330.69	\$4,789.40	\$10,372.46	\$15,000.00	\$15,000.00	\$34,913.01	\$199,109.3
39000	OTROS SERVICIOS GENERALES	\$36,432.89	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$8,089.88	\$45,024.3
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$36,432.89	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$8,089.88	\$45,024.3





99801	Impuesto sobre nóminas y similares	\$36,432.89	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$3,357.68	\$8,089.88	\$45,024.33
99000	DEUDA PÚBLICA	\$970,413.51	\$270,356.45	\$270,356.45	#####	\$270,356.45	\$270,356.45	\$270,356.45	\$270,356.45	\$270,356.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,162,851.66
99000	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$970,413.51	\$270,356.45	\$270,356.45	#####	\$270,356.45	\$270,356.45	\$270,356.45	\$270,356.45	\$270,356.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,162,851.66
99100	ADEFAS	\$970,413.51	\$270,356.45	\$270,356.45	\$270,356.45	\$270,356.45	\$270,356.45	\$270,356.45	\$270,356.45	\$270,356.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,162,851.66
99101	Adeudos de ejercicios fiscales anteriores	\$970,413.51	\$270,356.45	\$270,356.45	\$270,356.45	\$270,356.45	\$270,356.45	\$270,356.45	\$270,356.45	\$270,356.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,162,851.66
	Total	#####	\$664,375.61	\$690,453.37	#####	\$643,840.09	\$819,615.86	\$679,931.15	\$469,076.98	\$443,441.77	\$199,449.62	#####	\$176,489.55	\$354,651.66	\$5,994,866.70

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Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General
 (Cuentas con Movimientos) U. Administrativa: 06 Contraloria Municipal
(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
0000 SERVICIOS PERSONALES	\$430,063.93	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$123,324.92	\$690,834.55
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$387,517.68	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$619,101.33





1300	SUELDOS BASE AL PERSONAL PERMANENTE	\$387,517.68	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$619,101.3
1301	Sueldos base	\$387,517.68	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$51,591.78	\$619,101.3
3000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$42,546.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,733.14	\$71,733.14
3200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$42,546.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,733.14	\$71,733.14
3201	Prima vacacional	\$2,897.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,339.21	\$4,339.21
3202	Aguinaldo o gratificación de fin de año	\$39,649.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,393.93	\$67,393.93
20000	MATERIALES Y SUMINISTRO	\$75,381.14	\$413.80	\$2,015.70	\$2,656.80	\$16,970.56	\$4,517.66	\$2,298.05	\$5,315.00	\$1,319.40	\$1,217.08	\$2,367.77	\$0.00	\$0.00	\$39,091.8
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$10,805.04	\$0.00	\$0.00	\$1,631.00	\$1,404.00	\$2,908.80	\$1,340.00	\$920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,203.8
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$6,831.04	\$0.00	\$0.00	\$1,631.00	\$1,404.00	\$2,908.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,943.8
21101	Materiales y útiles de oficina	\$6,831.04	\$0.00	\$0.00	\$1,631.00	\$1,404.00	\$2,908.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,943.8
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$3,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,340.00	\$920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,260.0
21201	Materiales y útiles de impresión y reproducción	\$3,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,340.00	\$920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,260.0





22000	ALIMENTOS Y UTENSILIOS	\$11,581.00	\$0.00	\$0.00	\$0.00	\$3,973.00	\$0.00	\$0.00	\$3,967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,940.20
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$11,581.00	\$0.00	\$0.00	\$0.00	\$3,973.00	\$0.00	\$0.00	\$3,967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,940.20
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$11,581.00	\$0.00	\$0.00	\$0.00	\$3,973.00	\$0.00	\$0.00	\$3,967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,940.20
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$23,260.00	\$0.00	\$0.00	\$0.00	\$9,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,781.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$23,260.00	\$0.00	\$0.00	\$0.00	\$9,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,781.00
25301	Medicinas y productos farmacéuticos	\$23,260.00	\$0.00	\$0.00	\$0.00	\$9,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,781.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,235.10	\$413.80	\$620.70	\$1,025.80	\$786.56	\$1,608.86	\$958.05	\$427.80	\$1,319.40	\$1,217.08	\$2,367.77	\$0.00	\$0.00	\$10,745.80
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,235.10	\$413.80	\$620.70	\$1,025.80	\$786.56	\$1,608.86	\$958.05	\$427.80	\$1,319.40	\$1,217.08	\$2,367.77	\$0.00	\$0.00	\$10,745.80
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	\$20,235.10	\$413.80	\$620.70	\$1,025.80	\$786.56	\$1,608.86	\$958.05	\$427.80	\$1,319.40	\$1,217.08	\$867.09	\$0.00	\$0.00	\$9,245.10
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.68	\$0.00	\$0.00	\$1,500.68
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$6,500.00	\$0.00	\$1,395.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,421.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$6,500.00	\$0.00	\$1,395.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,421.00





29601	Refacciones y accesorios menores de equipo de transporte	\$6,500.00	\$0.00	\$1,395.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,421.00
30000	SERVICIOS GENERALES	\$89,902.58	\$13,632.01	\$12,257.75	\$1,547.75	\$5,455.41	\$11,427.75	\$5,727.75	\$2,324.54	\$11,148.35	\$12,268.53	\$3,452.75	\$1,547.75	\$3,699.75	\$84,490.00
31000	SERVICIOS BÁSICOS	\$11,986.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$11,986.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00
31701	Servicios de conducción de señales analógicas y digitales	\$11,986.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$61,437.09	\$12,084.26	\$10,710.00	\$0.00	\$3,907.66	\$600.00	\$4,180.00	\$776.79	\$9,600.60	\$10,720.78	\$1,905.00	\$0.00	\$0.00	\$54,485.00





37500	VIATICOS EN EL PAIS	\$61,437.09	\$12,084.26	\$10,710.00	\$0.00	\$3,907.66	\$600.00	\$4,180.00	\$776.79	\$9,600.60	\$10,720.78	\$1,905.00	\$0.00	\$0.00	\$54,485.00
37501	Viáticos nacionales	\$61,437.09	\$12,084.26	\$10,710.00	\$0.00	\$3,907.66	\$600.00	\$4,180.00	\$776.79	\$9,600.60	\$10,720.78	\$1,905.00	\$0.00	\$0.00	\$54,485.00
39000	OTROS SERVICIOS GENERALES	\$13,958.82	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$3,699.75	\$20,725.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$13,958.82	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$3,699.75	\$20,725.00
39801	Impuesto sobre nóminas y similares	\$13,958.82	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$1,547.75	\$3,699.75	\$20,725.00
Total		\$595,347.65	\$65,637.59	\$65,865.23	\$55,796.33	\$74,017.75	\$67,537.19	\$59,617.58	\$59,231.32	\$64,059.53	\$65,077.39	\$57,412.30	\$53,139.53	\$127,024.67	\$814,416.40

Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General
 (Cuentas con Movimientos) U. Administrativa: Direccion de Seguridad Publica
(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 25 RECURSOS FEDERALES ETIQUETADOS
(FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL)

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
0000 SERVICIOS PERSONALES	\$1,429,228.55	\$231,729.54	\$231,729.54	#####	\$231,729.54	\$231,729.54	\$231,729.54	\$231,729.54	\$231,729.54	\$231,729.54	#####	\$231,729.54	\$465,994.50	\$3,015,019.40





1000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$711,996.68	\$164,862.74	\$164,862.74	#####	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	#####	\$164,862.74	\$164,862.74	\$1,978,352.80
1300	SUELDOS BASE AL PERSONAL PERMANENTE	\$711,996.68	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$1,978,352.80
1301	Sueldos base	\$711,996.68	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$164,862.74	\$1,978,352.80
3000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$717,231.87	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$301,131.76	\$1,036,666.50
3200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$75,269.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,264.96	\$234,264.96
3201	Prima vacacional	\$7,908.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,934.36	\$16,934.36
3202	Aguinaldo o gratificación de fin de año	\$67,360.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,330.60	\$217,330.60
3400	COMPENSACIONES	\$641,962.86	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$802,401.60
3407	Compensaciones adicionales por servicios especiales	\$641,962.86	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$66,866.80	\$802,401.60

20000	MATERIALES Y SUMINISTRO	\$790,941.79	\$32,215.94	\$34,529.12	\$67,201.82	\$52,445.69	\$25,767.32	\$91,450.98	\$58,477.93	\$183,016.77	\$52,331.74	\$114,322.72	\$26,328.61	\$0.00	\$738,088.60
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21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$11,982.35	\$0.00	\$0.00	\$0.00	\$1,861.10	\$0.00	\$0.00	\$5,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,776.10
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$7,082.36	\$0.00	\$0.00	\$0.00	\$1,861.10	\$0.00	\$0.00	\$2,957.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,818.60





21101	Materiales y útiles de oficina	\$7,082.36	\$0.00	\$0.00	\$0.00	\$1,861.10	\$0.00	\$0.00	\$2,957.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,818.60
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$4,899.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,957.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,957.50
21201	Materiales y útiles de impresión y reproducción	\$4,899.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,957.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,957.50
22000	ALIMENTOS Y UTENSILIOS	\$39,000.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$6,153.80	\$0.00	\$4,000.00	\$0.00	\$0.00	\$15,199.80
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$34,500.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$6,153.80	\$0.00	\$4,000.00	\$0.00	\$0.00	\$15,199.80
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$34,500.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$6,153.80	\$0.00	\$4,000.00	\$0.00	\$0.00	\$15,199.80
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$24,448.85	\$0.00	\$0.00	\$1,026.60	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,722.60
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$22,448.85	\$0.00	\$0.00	\$1,026.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026.60
24601	Material eléctrico y electrónico	\$22,448.85	\$0.00	\$0.00	\$1,026.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026.60
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$2,000.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00
24901	Otros materiales y artículos de construcción y reparación	\$2,000.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00





25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$23,382.37	\$0.00	\$0.00	\$0.00	\$5,640.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,640.60
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$11,475.77	\$0.00	\$0.00	\$0.00	\$5,640.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,640.60
25301	Medicinas y productos farmacéuticos	\$11,475.77	\$0.00	\$0.00	\$0.00	\$5,640.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,640.60
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$11,906.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25401	Materiales, accesorios y suministros médicos	\$11,906.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$468,908.02	\$32,215.94	\$34,529.12	\$66,175.22	\$39,201.99	\$25,767.32	\$91,450.98	\$52,562.93	\$51,432.94	\$43,651.72	\$76,682.72	\$26,328.61	\$0.00	\$539,999.44
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$468,908.02	\$32,215.94	\$34,529.12	\$66,175.22	\$39,201.99	\$25,767.32	\$91,450.98	\$52,562.93	\$51,432.94	\$43,651.72	\$76,682.72	\$26,328.61	\$0.00	\$539,999.44
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$468,908.02	\$32,215.94	\$34,529.12	\$66,175.22	\$39,201.99	\$25,767.32	\$91,450.98	\$52,562.93	\$51,432.94	\$43,651.72	\$76,682.72	\$26,328.61	\$0.00	\$539,999.44
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$143,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,200.00	\$8,680.02	\$33,640.00	\$0.00	\$0.00	\$123,520.00
27100	VESTUARIO Y UNIFORMES	\$52,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,680.02	\$33,640.00	\$0.00	\$0.00	\$42,320.00
27101	Vestuario y uniformes	\$52,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,680.02	\$33,640.00	\$0.00	\$0.00	\$42,320.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,200.00
27201	Prendas de protección personal	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,200.00





27400	PRODUCTOS TEXTILES	\$557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27401	Productos textiles	\$557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28000	MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$21,712.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28200	MATERIALES DE SEGURIDAD PÚBLICA	\$21,712.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28201	Materiales de seguridad pública	\$21,712.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$58,448.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,230.03	\$0.00	\$0.00	\$0.00	\$0.00	\$44,230.03
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$750.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$750.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$57,698.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,230.03	\$0.00	\$0.00	\$0.00	\$0.00	\$44,230.03
29601	Refacciones y accesorios menores de equipo de transporte	\$57,698.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,230.03	\$0.00	\$0.00	\$0.00	\$0.00	\$44,230.03
30000	SERVICIOS GENERALES	#####	\$110,949.97	\$172,645.80	\$15,297.96	\$118,107.60	\$163,884.19	\$186,025.89	\$149,520.39	\$234,906.80	\$212,263.16	\$167,327.31	\$120,868.02	\$13,979.83	\$1,665,776.97
31000	SERVICIOS BÁSICOS	\$1,685,076.58	\$101,788.02	\$105,387.00	\$0.00	\$107,057.00	\$102,205.00	\$101,934.00	\$109,691.00	\$184,772.00	\$0.00	#####	\$103,335.00	\$0.00	\$1,050,965.80





31100	ENERGÍA ELÉCTRICA	\$1,685,076.58	\$101,788.02	\$105,387.00	\$0.00	\$107,057.00	\$102,205.00	\$101,934.00	\$109,691.00	\$184,772.00	\$0.00	\$134,796.78	\$103,335.00	\$0.00	\$1,050,965.8
31102	Servicio de energía eléctrica para alumbrado público	\$1,685,076.58	\$101,788.02	\$105,387.00	\$0.00	\$107,057.00	\$102,205.00	\$101,934.00	\$109,691.00	\$184,772.00	\$0.00	\$134,796.78	\$103,335.00	\$0.00	\$1,050,965.8
31400	TELEFONIA TRADICIONAL	\$11,699.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$800.00	\$799.00	\$0.00	\$0.00	\$7,199.0
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$11,699.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$800.00	\$799.00	\$0.00	\$0.00	\$7,199.0
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$11,249.97	\$0.00	\$0.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,368.0
31701	Servicios de conducción de señales analógicas y digitales	\$11,249.97	\$0.00	\$0.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,368.0
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$277,778.88	\$2,210.07	\$2,331.21	\$2,822.83	\$2,458.72	\$32,343.24	\$2,248.76	\$2,371.99	\$1,376.81	\$205,311.28	\$1,470.84	\$2,307.67	\$0.00	\$257,253.4
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$273,254.88	\$2,210.07	\$2,331.21	\$2,822.83	\$2,458.72	\$32,343.24	\$2,248.76	\$2,371.99	\$1,376.81	\$205,311.28	\$1,470.84	\$2,307.67	\$0.00	\$257,253.4
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$273,254.88	\$2,210.07	\$2,331.21	\$2,822.83	\$2,458.72	\$32,343.24	\$2,248.76	\$2,371.99	\$1,376.81	\$205,311.28	\$1,470.84	\$2,307.67	\$0.00	\$257,253.4
33400	SERVICIOS DE CAPACITACIÓN	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$60,806.00	\$0.00	\$29,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,580.0
34500	SEGURO DE BIENES PATRIMONIALES	\$36,238.00	\$0.00	\$29,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,660.0





34501	Seguros de bienes patrimoniales	\$36,238.00	\$0.00	\$29,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,660.00
34700	FLETES Y MANIOBRAS	\$24,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00
34701	Fletes y maniobras	\$24,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$170,155.94	\$0.00	\$24,322.00	\$0.00	\$0.00	\$18,486.24	\$70,632.03	\$10,523.20	\$38,294.04	\$0.00	\$16,788.40	\$8,273.47	\$187,319.33
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$170,155.94	\$0.00	\$24,322.00	\$0.00	\$0.00	\$18,486.24	\$70,632.03	\$10,523.20	\$38,294.04	\$0.00	\$16,788.40	\$8,273.47	\$187,319.33
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$170,155.94	\$0.00	\$24,322.00	\$0.00	\$0.00	\$18,486.24	\$70,632.03	\$10,523.20	\$38,294.04	\$0.00	\$16,788.40	\$8,273.47	\$187,319.33
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$28,203.65	\$0.00	\$3,243.89	\$5,523.25	\$0.00	\$3,897.83	\$4,259.22	\$6,062.32	\$3,512.07	\$0.00	\$7,319.41	\$0.00	\$33,817.99
37500	VIÁTICOS EN EL PAIS	\$28,203.65	\$0.00	\$3,243.89	\$5,523.25	\$0.00	\$3,897.83	\$4,259.22	\$6,062.32	\$3,512.07	\$0.00	\$7,319.41	\$0.00	\$33,817.99
37501	Viáticos nacionales	\$28,203.65	\$0.00	\$3,243.89	\$5,523.25	\$0.00	\$3,897.83	\$4,259.22	\$6,062.32	\$3,512.07	\$0.00	\$7,319.41	\$0.00	\$33,817.99
38000	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$749.82	\$0.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,389.82
38100	GASTOS CEREMONIAL	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38101	Gastos de ceremonial	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,000.00	\$0.00	\$749.82	\$0.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,389.82





38201	Gastos de orden social	\$3,000.00	\$0.00	\$749.82	\$0.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,389.82
39000	OTROS SERVICIOS GENERALES	\$50,126.50	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$13,979.83
39600	OTROS GASTOS POR RESPONSABILIDADES	\$2,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39602	Otros gastos por responsabilidades	\$2,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$47,464.50	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$13,979.83
39801	Impuesto sobre nóminas y similares	\$47,464.50	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$6,951.88	\$13,979.83
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$556,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42000	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$556,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42400	TRANSFERENCIA OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	\$556,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42401	Transferencias otorgadas a entidades federativas y municipios	\$556,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00





51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00
51900	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00
51901	Equipo de administración	\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00
Total		\$5,079,014.86	\$374,895.45	\$438,904.46	#####	\$402,282.83	\$421,381.05	\$509,206.41	\$995,927.86	\$652,201.11	\$496,324.44	#####	\$378,926.17	\$479,974.33	\$5,421,433.00

\$ 5,421,433.00

\$0.00

Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General
 (Cuentas con Movimientos) U. Administrativa: 08 Direccion de comunicaci3n Social
 (Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
0000 SERVICIOS PERSONALES	\$231,825.46	\$10,405.01	\$30,446.61	\$20,297.74	\$11,404.26	\$11,404.26	\$11,404.26	\$11,404.26	\$11,404.26	\$11,404.26	\$11,404.26	\$11,404.26	\$24,972.51	\$177,355.90





11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$216,692.30	\$10,405.01	\$30,446.61	\$20,297.74	\$11,404.26	\$11,404.26	\$11,404.26	\$11,404.26	\$11,404.26	\$11,404.26	\$11,404.26	\$11,404.26	\$0.00	\$152,383.4
11100	DIETAS	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11101	Dietas del Poder Legislativo	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	SUELDOS BASE AL PERSONAL PERMANENTE	\$156,692.30	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$245,692.3
1301	Sueldos base	\$156,692.30	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$20,474.36	\$245,692.3
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$15,133.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,972.51	\$24,972.5
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$15,133.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,972.51	\$24,972.5
13201	Prima vacacional	\$1,711.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.35	\$1,711.3
13202	Aguinaldo o gratificación de fin de año	\$13,421.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,261.16	\$23,261.1
20000	MATERIALES Y SUMINISTRO	\$56,303.48	\$17,811.15	\$19,818.79	\$20,651.05	\$17,810.30	\$18,909.65	\$20,399.95	\$18,067.05	\$17,781.39	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.69	\$218,371.9
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$1,351.47	\$16,780.65	\$16,780.65	\$17,264.65	\$17,065.15	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.69	\$202,136.3
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$1,005.19	\$0.00	\$0.00	\$484.00	\$284.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768.5





21101	Materiales y útiles de oficina	\$1,005.19	\$0.00	\$0.00	\$484.00	\$284.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768.50
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$346.28	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$201,367.80
21201	Materiales y útiles de impresión y reproducción	\$346.28	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$16,780.65	\$201,367.80
22000	ALIMENTOS Y UTENSILIOS	\$1,194.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,194.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$1,194.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$53,098.01	\$1,030.50	\$2,226.14	\$3,386.40	\$745.15	\$2,129.00	\$3,619.30	\$1,286.40	\$1,000.74	\$0.00	\$0.00	\$0.00	\$15,423.60
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$53,098.01	\$1,030.50	\$2,226.14	\$3,386.40	\$745.15	\$2,129.00	\$3,619.30	\$1,286.40	\$1,000.74	\$0.00	\$0.00	\$0.00	\$15,423.60
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$53,098.01	\$1,030.50	\$2,226.14	\$3,386.40	\$745.15	\$2,129.00	\$3,619.30	\$1,286.40	\$1,000.74	\$0.00	\$0.00	\$0.00	\$15,423.60





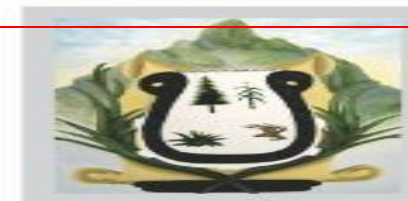
30000	SERVICIOS GENERALES	\$26,985.70	\$614.23	\$2,236.19	\$4,163.82	\$3,398.23	\$614.23	\$1,298.63	\$2,285.80	\$614.23	\$614.23	\$614.23	\$614.23	\$1,363.40	\$18,431.40
31000	SERVICIOS BÁSICOS	\$5,500.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$5,500.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00
31701	Servicios de conducción de señales analógicas y digitales	\$5,500.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$6,720.00	\$0.00	\$0.00	\$3,549.59	\$0.00	\$0.00	\$684.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,233.99
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.40
33301	Servicios de informática	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.40
33400	SERVICIOS DE CAPACITACIÓN	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$4,000.00	\$0.00	\$0.00	\$3,549.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,549.59
33601	Servicios relacionados con traducciones	\$4,000.00	\$0.00	\$0.00	\$3,549.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,549.59
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36600	SERVICIOS DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36601	Servicios de creación y difusión de contenidos exclusivamente a través de internet	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,065.70	\$0.00	\$1,320.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,671.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$5,065.70	\$0.00	\$1,320.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,671.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales	\$5,065.70	\$0.00	\$1,320.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,671.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$1,500.00	\$0.00	\$301.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38100	GASTOS CEREMONIAL	\$1,500.00	\$0.00	\$301.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38101	Gastos de ceremonial	\$1,500.00	\$0.00	\$301.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$5,000.00	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$1,363.40
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$5,000.00	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$1,363.40
39801	Impuesto sobre nóminas y similares	\$5,000.00	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$614.23	\$1,363.40





Total	\$315,114.64	\$28,830.39	\$52,501.59	\$45,112.61	\$32,612.79	\$30,928.14	\$33,102.84	\$31,757.11	\$29,799.88	\$28,799.14	\$28,799.14	\$28,799.14	\$43,116.60	\$414,159.31
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Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General
 (Cuentas con Movimientos) U. Administrativa: 09 Tenencia las cruces
(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
0000 SERVICIOS PERSONALES	\$399,411.21	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$76,703.31	\$428,109.72
1000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$356,112.24	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$383,352.40
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$356,112.24	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$383,352.40
11301 Sueldos base	\$356,112.24	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$31,946.04	\$383,352.40
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$43,298.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,757.27	\$44,757.27
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$43,298.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,757.27	\$44,757.27





13201	Prima vacacional	\$2,662.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662.33	\$2,662.33
13202	Aguinaldo o gratificación de fin de año	\$40,636.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,094.94	\$42,094.94
20000	MATERIALES Y SUMINISTRO	\$837,419.27	\$70,198.45	\$181,221.39	#####	\$109,975.09	\$129,186.50	\$168,215.17	\$49,956.17	\$80,900.19	\$134,331.66	\$87,419.03	\$54,948.85	\$32,484.11	\$1,256,859.99	\$1,256,859.99
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$74,802.19	\$0.00	\$5,312.80	\$11,945.76	\$4,660.36	\$18,799.63	\$17,487.66	\$0.00	\$0.00	\$14,863.08	\$0.00	\$0.00	\$0.00	\$73,069.21	\$73,069.21
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$25,531.49	\$0.00	\$5,312.80	\$3,650.60	\$1,301.00	\$3,876.19	\$8,143.86	\$0.00	\$0.00	\$2,143.68	\$0.00	\$0.00	\$0.00	\$24,428.11	\$24,428.11
21101	Materiales y útiles de oficina	\$25,531.49	\$0.00	\$5,312.80	\$3,650.60	\$1,301.00	\$3,876.19	\$8,143.86	\$0.00	\$0.00	\$2,143.68	\$0.00	\$0.00	\$0.00	\$24,428.11	\$24,428.11
21600	MATERIAL DE LIMPIEZA	\$49,270.70	\$0.00	\$0.00	\$8,295.16	\$3,359.36	\$14,923.44	\$9,343.80	\$0.00	\$0.00	\$12,719.40	\$0.00	\$0.00	\$0.00	\$48,641.11	\$48,641.11
21601	Material de limpieza	\$49,270.70	\$0.00	\$0.00	\$8,295.16	\$3,359.36	\$14,923.44	\$9,343.80	\$0.00	\$0.00	\$12,719.40	\$0.00	\$0.00	\$0.00	\$48,641.11	\$48,641.11
22000	ALIMENTOS Y UTENSILIOS	\$124,290.00	\$0.00	\$76,217.80	\$2,140.00	\$26,946.44	\$765.60	\$7,811.00	\$0.00	\$220.40	\$9,329.32	\$0.00	\$0.00	\$0.00	\$123,430.50	\$123,430.50
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$124,290.00	\$0.00	\$76,217.80	\$2,140.00	\$26,946.44	\$765.60	\$7,811.00	\$0.00	\$220.40	\$9,329.32	\$0.00	\$0.00	\$0.00	\$123,430.50	\$123,430.50
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$124,290.00	\$0.00	\$76,217.80	\$2,140.00	\$26,946.44	\$765.60	\$7,811.00	\$0.00	\$220.40	\$9,329.32	\$0.00	\$0.00	\$0.00	\$123,430.50	\$123,430.50
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$15,796.42	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.11	\$389,809.81	\$389,809.81
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$4,817.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





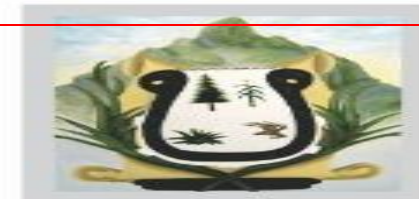
24201	Cemento y productos de concreto	\$4,817.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,391.57	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.11	\$389,809.8	
24601	Material eléctrico y electrónico	\$6,391.57	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.16	\$32,484.11	\$389,809.8	
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$4,587.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24701	Artículos metálicos para la construcción	\$4,587.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$78,602.00	\$0.00	\$24,673.16	\$7,951.84	\$7,088.00	\$13,062.00	\$10,109.40	\$0.00	\$0.00	\$12,611.00	\$0.00	\$0.00	\$75,495.4	
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$68,602.00	\$0.00	\$24,673.16	\$7,951.84	\$7,088.00	\$5,934.00	\$10,109.40	\$0.00	\$0.00	\$12,611.00	\$0.00	\$0.00	\$68,367.4	
25301	Medicinas y productos farmacéuticos	\$68,602.00	\$0.00	\$24,673.16	\$7,951.84	\$7,088.00	\$5,934.00	\$10,109.40	\$0.00	\$0.00	\$12,611.00	\$0.00	\$0.00	\$68,367.4	
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,128.0	
25601	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,128.0	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$442,096.34	\$37,714.29	\$17,673.47	\$82,816.57	\$38,796.13	\$56,855.11	\$91,194.95	\$15,572.01	\$48,195.63	\$42,763.72	\$54,934.87	\$22,464.69	\$0.00	\$508,981.4
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$442,096.34	\$37,714.29	\$17,673.47	\$82,816.57	\$38,796.13	\$56,855.11	\$91,194.95	\$15,572.01	\$48,195.63	\$42,763.72	\$54,934.87	\$22,464.69	\$0.00	\$508,981.4





26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$442,096.34	\$37,714.29	\$17,673.47	\$82,816.57	\$38,796.13	\$56,855.11	\$91,194.95	\$15,572.01	\$48,195.63	\$42,763.72	\$54,934.87	\$22,464.69	\$0.00	\$508,981.4
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$101,832.32	\$0.00	\$24,860.00	\$20,685.00	\$0.00	\$7,220.00	\$9,128.00	\$1,900.00	\$0.00	\$22,280.38	\$0.00	\$0.00	\$0.00	\$86,073.3
29100	HERRAMIENTAS MENORES	\$6,498.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$6,498.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$95,334.02	\$0.00	\$24,860.00	\$20,685.00	\$0.00	\$7,220.00	\$9,128.00	\$1,900.00	\$0.00	\$22,280.38	\$0.00	\$0.00	\$0.00	\$86,073.3
29601	Refacciones y accesorios menores de equipo de transporte	\$95,334.02	\$0.00	\$24,860.00	\$20,685.00	\$0.00	\$7,220.00	\$9,128.00	\$1,900.00	\$0.00	\$22,280.38	\$0.00	\$0.00	\$0.00	\$86,073.3
30000	SERVICIOS GENERALES	\$92,347.70	\$958.38	\$12,538.38	\$7,916.38	\$25,884.38	\$2,158.38	\$958.38	\$1,658.38	\$958.38	\$958.38	\$958.38	\$958.38	\$2,301.10	\$58,207.2
31000	SERVICIOS BÁSICOS	\$46,096.89	\$0.00	\$0.00	\$3,368.00	\$24,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,294.0
31100	ENERGÍA ELÉCTRICA	\$40,026.88	\$0.00	\$0.00	\$3,368.00	\$24,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,294.0
31101	Servicio de energía eléctrica en edificaciones oficiales	\$40,026.88	\$0.00	\$0.00	\$3,368.00	\$24,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,294.0
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$6,070.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$6,070.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





32000	SERVICIOS DE ARRENDAMIENTO	\$9,300.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$4,300.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590.00
32302	Arrendamiento de mobiliario	\$4,300.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32503	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios administrativos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$23,997.20	\$0.00	\$11,580.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,480.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$15,000.00	\$0.00	\$11,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,280.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educativa y Recreativa	\$15,000.00	\$0.00	\$11,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,280.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$8,997.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$8,997.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
39000	OTROS SERVICIOS GENERALES	\$12,953.61	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$2,301.10	\$12,843.22





99800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$12,953.61	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$2,301.10	\$12,843.2
99801	Impuesto sobre nóminas y similares	\$12,953.61	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$958.38	\$2,301.10	\$12,843.2
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$480,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$480,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$480,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54103	Vehículos y equipos terrestres destinados a servicios públicos y la operación de programas públicos	\$480,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$1,809,678.18	\$103,102.87	\$225,705.81	#####	\$167,805.51	\$163,290.92	\$201,119.59	\$83,560.59	\$113,804.61	\$167,236.08	#####	\$87,853.27	\$111,488.52	\$1,743,176.9

\$ 1,743,176.9

Municipio de Tumbiscatio

ESTADO DE MICHOACAN

Presupuesto de Egresos General

(Cuentas con Movimientos) U. Administrativa: 10 Encargatura del orden de

Playitas

(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS





	Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
10000	SERVICIOS PERSONALES	\$269,959.09	\$20,993.38	\$20,993.38	\$20,993.38	\$24,844.58	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$50,394.93	\$285,173.38
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$232,097.14	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$251,920.58
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$232,097.14	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$251,920.58
11301	Sueldos base	\$232,097.14	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$20,993.38	\$251,920.58
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$8,500.00	\$0.00	\$0.00	\$0.00	\$3,851.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,851.20
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$8,500.00	\$0.00	\$0.00	\$0.00	\$3,851.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,851.20
12201	Sueldos base al personal eventual	\$8,500.00	\$0.00	\$0.00	\$0.00	\$3,851.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,851.20
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$29,361.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,401.55	\$29,401.55
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$29,361.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,401.55	\$29,401.55
13201	Prima vacacional	\$1,735.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,735.18	\$1,735.18
13202	Aguinaldo o gratificación de fin de año	\$27,626.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,666.37	\$27,666.37





20000	MATERIALES Y SUMINISTRO	\$349,531.42	\$33,807.09	\$44,588.48	\$84,131.96	\$31,837.10	\$61,672.08	\$58,117.56	\$39,057.29	\$48,521.40	\$44,641.91	\$38,138.37	\$42,728.78	\$22,870.77	\$550,112.77
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$17,853.81	\$0.00	\$0.00	\$1,514.50	\$3,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$7,850.01	\$0.00	\$0.00	\$0.00	\$16,864.51
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$1,874.99	\$0.00	\$0.00	\$1,514.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,514.50
21101	Materiales y útiles de oficina	\$1,874.99	\$0.00	\$0.00	\$1,514.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,514.50
21600	MATERIAL DE LIMPIEZA	\$15,978.82	\$0.00	\$0.00	\$0.00	\$3,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$7,850.01	\$0.00	\$0.00	\$0.00	\$15,350.00
21601	Material de limpieza	\$15,978.82	\$0.00	\$0.00	\$0.00	\$3,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$7,850.01	\$0.00	\$0.00	\$0.00	\$15,350.00
22000	ALIMENTOS Y UTENSILIOS	\$17,679.68	\$0.00	\$5,953.12	\$0.00	\$5,108.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,061.76
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$17,679.68	\$0.00	\$5,953.12	\$0.00	\$5,108.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,061.76
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$17,679.68	\$0.00	\$5,953.12	\$0.00	\$5,108.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,061.76
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$10,073.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,073.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$10,073.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$204,280.13	\$10,936.32	\$6,329.59	\$59,746.69	\$857.69	\$34,301.31	\$35,246.79	\$16,186.52	\$25,650.63	\$13,921.13	\$15,267.60	\$19,858.01	\$0.00	\$238,302.2
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$204,280.13	\$10,936.32	\$6,329.59	\$59,746.69	\$857.69	\$34,301.31	\$35,246.79	\$16,186.52	\$25,650.63	\$13,921.13	\$15,267.60	\$19,858.01	\$0.00	\$238,302.2
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$204,280.13	\$10,936.32	\$6,329.59	\$59,746.69	\$857.69	\$34,301.31	\$35,246.79	\$16,186.52	\$25,650.63	\$13,921.13	\$15,267.60	\$19,858.01	\$0.00	\$238,302.2
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$99,644.52	\$22,870.77	\$32,305.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$283,884.2
29100	HERRAMIENTAS MENORES	\$5,000.00	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$274,449.2
29101	Herramientas menores	\$5,000.00	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$22,870.77	\$274,449.2
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29301	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$89,644.52	\$0.00	\$9,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,435.0
29601	Refacciones y accesorios menores de equipo de transporte	\$89,644.52	\$0.00	\$9,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,435.0
30000	SERVICIOS GENERALES	\$48,076.74	\$629.80	\$5,886.64	\$3,129.80	\$3,426.80	\$3,129.80	\$3,129.80	\$3,129.80	\$3,437.55	\$629.80	\$5,629.80	\$629.80	\$1,511.85	\$34,301.2



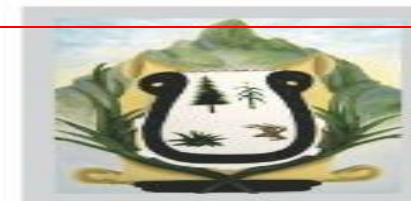


31000	SERVICIOS BÁSICOS	\$9,600.00	\$0.00	\$256.84	\$0.00	\$297.00	\$0.00	\$0.00	\$0.00	\$307.75	\$0.00	\$0.00	\$0.00	\$0.00	\$861.5
31100	ENERGÍA ELÉCTRICA	\$9,600.00	\$0.00	\$256.84	\$0.00	\$297.00	\$0.00	\$0.00	\$0.00	\$307.75	\$0.00	\$0.00	\$0.00	\$0.00	\$861.5
31101	Servicio de energía eléctrica en edificaciones oficiales	\$9,600.00	\$0.00	\$256.84	\$0.00	\$297.00	\$0.00	\$0.00	\$0.00	\$307.75	\$0.00	\$0.00	\$0.00	\$0.00	\$861.5
32000	SERVICIOS DE ARRENDAMIENTO	\$30,000.00	\$0.00	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$25,000.0
32200	ARRENDAMIENTO DE EDIFICIOS	\$30,000.00	\$0.00	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$25,000.0
32201	Arrendamiento de edificios y locales	\$30,000.00	\$0.00	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$25,000.0
39000	OTROS SERVICIOS GENERALES	\$8,476.74	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$1,511.85	\$8,439.6
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$8,476.74	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$1,511.85	\$8,439.6
39801	Impuesto sobre nóminas y similares	\$8,476.74	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$629.80	\$1,511.85	\$8,439.6
Total		\$667,567.25	\$55,430.27	\$71,468.50	\$108,255.14	\$60,108.48	\$85,795.26	\$82,240.74	\$63,180.47	\$72,952.33	\$66,265.09	\$64,761.55	\$64,351.96	\$74,777.55	\$869,587.3

\$869,587.3
\$0.0
\$0.0

Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General
 (Cuentas con Movimientos) U. Administrativa: 11 El Socorro
 (Cifras en pesos y centavos) **FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS**





	Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
10000	SERVICIOS PERSONALES	\$80,253.69	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$18,357.48	\$102,862.78
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$74,568.14	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$92,187.64
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$74,568.14	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$92,187.64
11301	Sueldos base	\$74,568.14	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$7,682.30	\$92,187.64
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,685.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,675.18	\$10,675.18
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$5,685.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,675.18	\$10,675.18
13201	Prima vacacional	\$572.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.42	\$572.42
13202	Aguinaldo o gratificación de fin de año	\$5,113.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,102.76	\$10,102.76
30000	SERVICIOS GENERALES	\$30,000.00	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$6,800.60	\$0.00	\$119,861.10
32200	ARRENDAMIENTO DE EDIFICIOS	\$30,000.00	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$6,800.60	\$0.00	\$119,861.10





32201	Arrendamiento de edificios y locales	\$30,000.00	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$6,800.60	\$0.00	\$119,861.11
39000	OTROS SERVICIOS GENERALES	\$2,216.35	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$550.72	\$3,085.88
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$2,216.35	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$550.72	\$3,085.88
39801	Impuesto sobre nóminas y similares	\$2,216.35	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$230.47	\$550.72	\$3,085.88
Total		\$110,253.69	\$18,988.35	\$18,988.35	\$18,988.35	\$18,988.35	\$18,988.35	\$18,988.35	\$18,988.35	\$18,988.35	\$18,988.35	\$18,988.35	\$18,988.35	\$18,988.35	\$14,482.90	\$18,357.48	\$222,723.88

Municipio de Tumbiscatio
ESTADO DE MICHOACÁN
Presupuesto de Egresos General
 (Cuentas con Movimientos) U. Administrativa: 12 El platanal
(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

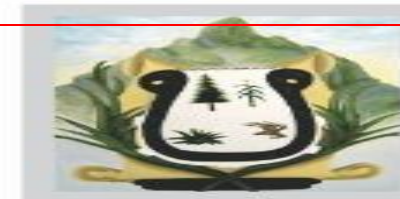
Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
0000	SERVICIOS PERSONALES	\$32,726.47	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$7,498.12	\$41,900.48
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$31,002.59	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$37,529.76	





1300	SUELDOS BASE AL PERSONAL PERMANENTE	\$31,002.59	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$37,529.7	
1301	Sueldos base	\$31,002.59	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$3,127.48	\$37,529.7	
3000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,723.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.64	\$4,370.64	
3200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$1,723.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.64	\$4,370.64	
3201	Prima vacacional	\$257.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.78	\$257.78	
3202	Aguinaldo o gratificación de fin de año	\$1,466.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,112.86	\$4,112.86	
30000	SERVICIOS GENERALES	\$10,982.41	\$11,399.87	\$11,399.87	\$11,399.87	\$11,399.87	\$11,399.87	\$11,399.87	\$11,399.87	\$7,399.32	\$93.82	\$93.82	\$93.82	\$224.94	\$87,704.8
32200	ARRENDAMIENTO DE EDIFICIOS	\$10,000.00	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$7,305.50	\$0.00	\$0.00	\$0.00	\$86,447.8	
32201	Arrendamiento de edificios y locales	\$10,000.00	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$11,306.05	\$7,305.50	\$0.00	\$0.00	\$0.00	\$86,447.8	
39000	OTROS SERVICIOS GENERALES	\$982.41	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$224.94	\$1,256.9
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$982.41	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$224.94	\$1,256.9
39801	Impuesto sobre nóminas y similares	\$982.41	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$93.82	\$224.94	\$1,256.9
Total		\$33,708.88	\$14,527.35	\$14,527.35	\$14,527.35	\$14,527.35	\$14,527.35	\$14,527.35	\$14,527.35	\$10,526.80	\$3,221.30	\$3,221.30	\$3,221.30	\$7,723.06	\$129,605.2





Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General

(Cuentas con Movimientos) U. Administrativa: 13 Instituto Municipal de Juventud y Deportes

(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

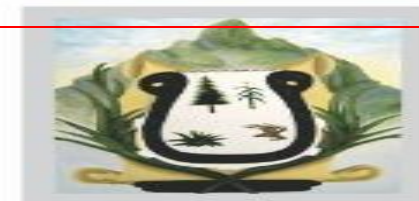
Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
0000 SERVICIOS PERSONALES	\$304,172.17	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$27,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$52,405.27	\$298,695.6
1000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$277,260.84	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$262,134.9
1100 DIETAS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1101 Dietas del Poder Legislativo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 SUELDOS BASE AL PERSONAL PERMANENTE	\$267,260.84	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$262,134.9
1301 Sueldos base	\$267,260.84	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$21,844.58	\$262,134.9
2000 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.0
2200 SUELDOS BASE AL PERSONAL EVENTUAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.0





2201	Sueldos base al personal eventual	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$16,911.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,560.69
3200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$16,911.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,560.69	\$30,560.69
3201	Prima vacacional	\$1,833.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,833.59	\$1,833.59
3202	Aguinaldo o gratificación de fin de año	\$15,077.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,727.10	\$28,727.10
20000	MATERIALES Y SUMINISTRO	\$242,371.95	\$7,400.58	\$14,983.53	\$24,039.63	\$11,913.75	\$19,088.00	\$32,776.51	\$9,098.02	\$12,349.17	\$73,068.90	\$10,014.44	\$2,882.54	\$0.00	\$217,615.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$523.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$523.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$523.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$982.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$982.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$982.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$28,405.87	\$0.00	\$0.00	\$0.00	\$9,404.00	\$0.00	\$3,251.48	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,655.48
24100	PRODUCTOS MINERALES NO METÁLICOS	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24101	Productos minerales no metálicos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00
24601	Material eléctrico y electrónico	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24701	Artículos metálicos para la construcción	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24800	MATERIALES COMPLEMENTARIOS	\$12,905.87	\$0.00	\$0.00	\$0.00	\$9,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,404.00
24801	Materiales complementarios	\$12,905.87	\$0.00	\$0.00	\$0.00	\$9,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,404.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.48
24901	Otros materiales y artículos de construcción y reparación	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.48
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$8,450.00	\$0.00	\$0.00	\$0.00	\$913.00	\$0.00	\$1,716.91	\$1,402.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.41
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$8,450.00	\$0.00	\$0.00	\$0.00	\$913.00	\$0.00	\$1,716.91	\$1,402.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.41





25301	Medicinas y productos farmacéuticos	\$8,450.00	\$0.00	\$0.00	\$0.00	\$913.00	\$0.00	\$1,716.91	\$1,402.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.4
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$98,314.16	\$7,400.58	\$5,974.73	\$9,233.39	\$1,596.75	\$7,140.00	\$27,808.12	\$6,477.52	\$6,349.17	\$14,084.58	\$10,014.44	\$2,882.54	\$0.00	\$98,961.8
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$98,314.16	\$7,400.58	\$5,974.73	\$9,233.39	\$1,596.75	\$7,140.00	\$27,808.12	\$6,477.52	\$6,349.17	\$14,084.58	\$10,014.44	\$2,882.54	\$0.00	\$98,961.8
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$98,314.16	\$7,400.58	\$5,974.73	\$9,233.39	\$1,596.75	\$7,140.00	\$27,808.12	\$6,477.52	\$6,349.17	\$14,084.58	\$10,014.44	\$2,882.54	\$0.00	\$98,961.8
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$96,696.11	\$0.00	\$1,800.00	\$14,806.24	\$0.00	\$11,948.00	\$0.00	\$1,218.00	\$0.00	\$58,984.32	\$0.00	\$0.00	\$0.00	\$88,756.5
27100	VESTUARIO Y UNIFORMES	\$20,080.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,165.00	\$0.00	\$0.00	\$0.00	\$19,165.0
27101	Vestuario y uniformes	\$20,080.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,165.00	\$0.00	\$0.00	\$0.00	\$19,165.0
27300	ARTÍCULOS DEPORTIVOS	\$76,615.96	\$0.00	\$1,800.00	\$14,806.24	\$0.00	\$11,948.00	\$0.00	\$1,218.00	\$0.00	\$39,819.32	\$0.00	\$0.00	\$0.00	\$69,591.5
27301	Artículos deportivos	\$76,615.96	\$0.00	\$1,800.00	\$14,806.24	\$0.00	\$11,948.00	\$0.00	\$1,218.00	\$0.00	\$39,819.32	\$0.00	\$0.00	\$0.00	\$69,591.5
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$9,000.00	\$0.00	\$7,208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,208.8
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$5,000.00	\$0.00	\$4,558.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,558.8
29201	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$4,558.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,558.8
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$4,000.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.0





29601	Refacciones y accesorios menores de equipo de transporte	\$4,000.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.00
30000	SERVICIOS GENERALES	\$37,190.81	\$655.34	\$655.34	\$2,587.79	\$1,824.04	\$2,324.09	\$3,079.34	\$4,382.09	\$655.34	\$13,655.34	#####	\$655.34	\$1,572.16	\$280,259.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,322.00	\$0.00	\$0.00	\$1,932.45	\$1,168.70	\$1,668.75	\$424.00	\$3,726.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,920.60
37500	VIÁTICOS EN EL PAIS	\$10,322.00	\$0.00	\$0.00	\$1,932.45	\$1,168.70	\$1,668.75	\$424.00	\$3,726.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,920.60
37501	Viáticos nacionales	\$10,322.00	\$0.00	\$0.00	\$1,932.45	\$1,168.70	\$1,668.75	\$424.00	\$3,726.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,920.60
38000	SERVICIOS OFICIALES	\$16,925.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$13,000.00	#####	\$0.00	\$0.00	\$262,557.50
38100	GASTOS CEREMONIAL	\$1,653.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38101	Gastos de ceremonial	\$1,653.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$15,271.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$13,000.00	\$247,557.52	\$0.00	\$0.00	\$262,557.50





8201	Gastos de orden social	\$15,271.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$13,000.00	\$247,557.52	\$0.00	\$0.00	\$252,557.52
9900	OTROS SERVICIOS GENERALES	\$8,943.68	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$1,572.16	\$8,780.92
9980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$8,943.68	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$1,572.16	\$8,780.92
9981	Impuesto sobre nóminas y similares	\$8,943.68	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$655.34	\$1,572.16	\$8,780.92
Total		\$583,734.93	\$29,900.50	\$37,483.45	\$48,472.00	\$35,582.37	\$43,256.67	\$63,700.43	\$35,324.69	\$34,849.09	\$108,568.82	#####	\$25,382.46	\$53,977.43	\$796,569.77

Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General
 (Cuentas con Movimientos) U. Administrativa: 14 Instancia de la Mujer
(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
0000	SERVICIOS PERSONALES	\$143,034.26	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$26,951.69	\$150,495.33
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$127,152.74	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$134,774.80





1300	SUELDOS BASE AL PERSONAL PERMANENTE	\$127,152.74	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$134,774.8
1301	Sueldos base	\$127,152.74	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$11,231.24	\$134,774.8
3000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$15,881.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,720.45	\$15,720.4
3200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$15,881.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,720.45	\$15,720.4
3201	Prima vacacional	\$950.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.60	\$950.6
3202	Aguinaldo o gratificación de fin de año	\$14,930.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,769.85	\$14,769.8
20000	MATERIALES Y SUMINISTRO	\$12,408.09	\$0.00	\$938.55	\$2,130.41	\$450.00	\$2,460.18	\$1,730.41	\$534.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,244.3
22000	ALIMENTOS Y UTENSILIOS	\$738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.0
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.0





25301	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,670.09	\$0.00	\$938.55	\$2,130.41	\$0.00	\$2,460.18	\$1,730.41	\$534.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,794.33
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,670.09	\$0.00	\$938.55	\$2,130.41	\$0.00	\$2,460.18	\$1,730.41	\$534.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,794.33
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$8,670.09	\$0.00	\$938.55	\$2,130.41	\$0.00	\$2,460.18	\$1,730.41	\$534.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,794.33
30000	SERVICIOS GENERALES	\$58,839.93	\$336.94	\$936.94	\$42,230.62	\$336.94	\$16,746.76	\$38,366.60	\$336.94	\$2,260.97	\$38,366.60	\$336.94	\$38,366.59	\$808.56	\$179,431.33
32000	SERVICIOS DE ARRENDAMIENTO	\$2,305.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$2,305.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos	\$2,305.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$6,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,120.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,120.70
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$3,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,120.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,120.70
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$3,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,120.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,120.70





35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$29,926.56	\$0.00	\$600.00	\$41,893.68	\$0.00	\$2,680.02	\$38,029.66	\$0.00	\$1,924.03	\$38,029.66	\$0.00	\$38,029.65	\$0.00	\$161,186.7
37200	PASAJES TERRESTRES	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37206	Pasajes terrestres internacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$23,597.16	\$0.00	\$600.00	\$3,864.02	\$0.00	\$2,680.02	\$0.00	\$0.00	\$1,924.03	\$0.00	\$0.00	\$0.00	\$0.00	\$9,068.0
37501	Viáticos nacionales	\$23,597.16	\$0.00	\$600.00	\$3,864.02	\$0.00	\$2,680.02	\$0.00	\$0.00	\$1,924.03	\$0.00	\$0.00	\$0.00	\$0.00	\$9,068.0
37600	VIÁTICOS EN EL EXTRANJERO	\$5,049.40	\$0.00	\$0.00	\$38,029.66	\$0.00	\$0.00	\$38,029.66	\$0.00	\$0.00	\$38,029.66	\$0.00	\$38,029.65	\$0.00	\$152,118.6
37601	Viáticos en el extranjero	\$5,049.40	\$0.00	\$0.00	\$38,029.66	\$0.00	\$0.00	\$38,029.66	\$0.00	\$0.00	\$38,029.66	\$0.00	\$38,029.65	\$0.00	\$152,118.6
38000	SERVICIOS OFICIALES	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,609.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,609.1
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,609.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,609.1
38201	Gastos de orden social	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,609.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,609.1
39000	OTROS SERVICIOS GENERALES	\$4,637.81	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$808.56	\$4,514.8





39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$4,637.81	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$808.56	\$4,514.8
39801	Impuesto sobre nóminas y similares	\$4,637.81	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$336.94	\$808.56	\$4,514.8
Total		\$214,282.28	\$11,568.18	\$13,106.73	\$55,592.27	\$12,018.18	\$30,438.18	\$51,328.25	\$12,102.93	\$13,492.21	\$49,597.84	\$11,568.18	\$49,597.83	\$27,760.25		\$338,171.0

\$0.00

\$0.00

Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General
 (Cuentas con Movimientos) U. Administrativa: 15 Sistema para el Desarrollo Integral de la Familia
 (Cifras en pesos y centavos) **FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS**

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
0000 SERVICIOS PERSONALES	\$1,339,425.59	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$119,841.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$278,839.79	\$1,561,093.2
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,189,634.60	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$1,394,894.6
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,189,634.60	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$1,394,894.6
11301 Sueldos base	\$1,189,634.60	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$116,241.22	\$1,394,894.6





2000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$5,342.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	
2200	SUELDOS BASE AL PERSONAL EVENTUAL	\$5,342.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	
2201	Sueldos base al personal eventual	\$5,342.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	
3000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$144,448.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,598.57	\$162,598.57	
3200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$144,448.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,598.57	\$162,598.57	
3201	Prima vacacional	\$8,893.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,859.24	\$9,859.24	
3202	Aguinaldo o gratificación de fin de año	\$135,554.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,739.33	\$152,739.33	
20000	MATERIALES Y SUMINISTRO	\$361,258.01	\$7,076.48	\$20,245.72	\$18,124.32	\$9,130.26	\$68,451.29	\$39,184.70	\$22,508.70	\$22,389.38	\$82,586.41	\$8,476.85	\$6,189.91	\$0.00	\$304,364.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$38,524.87	\$0.00	\$1,516.02	\$3,225.90	\$1,981.50	\$5,915.00	\$0.00	\$6,992.00	\$400.00	\$12,567.00	\$0.00	\$0.00	\$0.00	\$32,597.40
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$24,606.52	\$0.00	\$0.00	\$3,225.90	\$1,981.50	\$4,483.00	\$0.00	\$3,496.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$0.00	\$25,753.40
21101	Materiales y útiles de oficina	\$24,606.52	\$0.00	\$0.00	\$3,225.90	\$1,981.50	\$4,483.00	\$0.00	\$3,496.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$0.00	\$25,753.40
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$10,842.40	\$0.00	\$1,516.02	\$0.00	\$0.00	\$1,432.00	\$0.00	\$3,496.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,844.00





21201	Materiales y útiles de impresión y reproducción	\$10,842.40	\$0.00	\$1,516.02	\$0.00	\$0.00	\$1,432.00	\$0.00	\$3,496.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,844.00
21600	MATERIAL DE LIMPIEZA	\$3,075.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$3,075.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$40,742.65	\$0.00	\$8,237.81	\$0.00	\$0.00	\$5,184.38	\$20,000.16	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,118.38
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$40,742.65	\$0.00	\$8,237.81	\$0.00	\$0.00	\$5,184.38	\$20,000.16	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,118.38
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$40,742.65	\$0.00	\$8,237.81	\$0.00	\$0.00	\$5,184.38	\$20,000.16	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,118.38
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$11,260.61	\$0.00	\$0.00	\$0.00	\$1,740.00	\$300.00	\$1,048.00	\$939.00	\$454.91	\$0.00	\$0.00	\$0.00	\$0.00	\$4,481.91
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,243.99	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.00
24601	Material eléctrico y electrónico	\$5,243.99	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$6,016.62	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$1,048.00	\$0.00	\$454.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,802.91
24901	Otros materiales y artículos de construcción y reparación	\$6,016.62	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$1,048.00	\$0.00	\$454.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,802.91
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$61,425.78	\$0.00	\$2,916.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$600.00	\$55,275.00	\$0.00	\$0.00	\$0.00	\$59,291.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$60,025.78	\$0.00	\$2,916.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$600.00	\$55,275.00	\$0.00	\$0.00	\$0.00	\$59,291.00





25301	Medicinas y productos farmacéuticos	\$60,025.78	\$0.00	\$2,916.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$600.00	\$55,275.00	\$0.00	\$0.00	\$0.00	\$59,291.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25401	Materiales, accesorios y suministros médicos	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$110,488.38	\$7,076.48	\$5,215.89	\$12,230.42	\$4,869.36	\$21,140.35	\$16,836.75	\$14,577.70	\$7,502.47	\$7,893.74	\$8,476.85	\$6,189.91	\$0.00	\$112,009.91
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$110,488.38	\$7,076.48	\$5,215.89	\$12,230.42	\$4,869.36	\$21,140.35	\$16,836.75	\$14,577.70	\$7,502.47	\$7,893.74	\$8,476.85	\$6,189.91	\$0.00	\$112,009.91
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$110,488.38	\$7,076.48	\$5,215.89	\$12,230.42	\$4,869.36	\$21,140.35	\$16,836.75	\$14,577.70	\$7,502.47	\$7,893.74	\$8,476.85	\$6,189.91	\$0.00	\$112,009.91
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$34,575.24	\$0.00	\$0.00	\$0.00	\$0.00	\$6,701.55	\$799.79	\$0.00	\$12,736.00	\$1,930.67	\$0.00	\$0.00	\$0.00	\$22,168.00
27100	VESTUARIO Y UNIFORMES	\$23,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,312.80	\$0.00	\$0.00	\$10,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,451.80
27101	Vestuario y uniformes	\$23,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,312.80	\$0.00	\$0.00	\$10,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,451.80
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.01	\$0.00	\$0.00	\$2,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,014.01
27202	Materiales preventivos y de señalamientos	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.01	\$0.00	\$0.00	\$2,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,014.01
27400	PRODUCTOS TEXTILES	\$5,675.24	\$0.00	\$0.00	\$0.00	\$0.00	\$971.74	\$799.79	\$0.00	\$0.00	\$1,930.67	\$0.00	\$0.00	\$0.00	\$3,702.20
27401	Productos textiles	\$5,675.24	\$0.00	\$0.00	\$0.00	\$0.00	\$971.74	\$799.79	\$0.00	\$0.00	\$1,930.67	\$0.00	\$0.00	\$0.00	\$3,702.20





29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$64,240.48	\$0.00	\$2,360.00	\$2,668.00	\$539.40	\$29,210.01	\$0.00	\$0.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$0.00	\$39,697.48
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$1,079.14	\$0.00	\$0.00	\$0.00	\$539.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539.40
29401	Refacciones y accesorios para equipo de cómputo	\$1,079.14	\$0.00	\$0.00	\$0.00	\$539.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539.40
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$63,161.34	\$0.00	\$2,360.00	\$2,668.00	\$0.00	\$29,210.01	\$0.00	\$0.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$0.00	\$39,158.00
29601	Refacciones y accesorios menores de equipo de transporte	\$63,161.34	\$0.00	\$2,360.00	\$2,668.00	\$0.00	\$29,210.01	\$0.00	\$0.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$0.00	\$39,158.00
30000	SERVICIOS GENERALES	\$204,303.89	\$3,487.24	\$14,106.06	\$5,254.24	\$15,766.54	\$32,643.24	\$17,390.32	\$18,195.72	\$8,763.30	\$10,412.26	\$8,243.24	\$3,487.24	\$8,365.20	\$146,114.60
31000	SERVICIOS BÁSICOS	\$24,439.04	\$0.00	\$1,767.00	\$1,767.00	\$1,018.00	\$0.00	\$1,767.00	\$2,866.00	\$1,767.00	\$1,767.00	\$4,756.00	\$0.00	\$0.00	\$17,475.00
31400	TELEFONIA TRADICIONAL	\$19,439.00	\$0.00	\$1,767.00	\$1,767.00	\$1,018.00	\$0.00	\$1,767.00	\$1,099.00	\$1,767.00	\$1,767.00	\$4,756.00	\$0.00	\$0.00	\$15,708.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$19,439.00	\$0.00	\$1,767.00	\$1,767.00	\$1,018.00	\$0.00	\$1,767.00	\$1,099.00	\$1,767.00	\$1,767.00	\$4,756.00	\$0.00	\$0.00	\$15,708.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$5,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767.00
31701	Servicios de conducción de señales analógicas y digitales	\$5,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767.00
32000	SERVICIOS DE ARRENDAMIENTO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





32200	ARRENDAMIENTO DE EDIFICIOS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios y locales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$35,562.58	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,450.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$19,235.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00
35102	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$19,235.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	\$6,000.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$10,327.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$10,327.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$49,510.91	\$0.00	\$8,851.82	\$0.00	\$5,461.30	\$11,216.00	\$4,486.08	\$11,842.48	\$3,509.06	\$5,158.02	\$0.00	\$0.00	\$50,524.70
37500	VIÁTICOS EN EL PAIS	\$49,510.91	\$0.00	\$8,851.82	\$0.00	\$5,461.30	\$11,216.00	\$4,486.08	\$11,842.48	\$3,509.06	\$5,158.02	\$0.00	\$0.00	\$50,524.70
37501	Viáticos nacionales	\$49,510.91	\$0.00	\$8,851.82	\$0.00	\$5,461.30	\$11,216.00	\$4,486.08	\$11,842.48	\$3,509.06	\$5,158.02	\$0.00	\$0.00	\$50,524.70
38000	SERVICIOS OFICIALES	\$31,524.39	\$0.00	\$0.00	\$0.00	\$0.00	\$17,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,940.00





38100	GASTOS CEREMONIAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38101	Gastos de ceremonial	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$21,524.39	\$0.00	\$0.00	\$0.00	\$0.00	\$17,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,940.00
38201	Gastos de orden social	\$21,524.39	\$0.00	\$0.00	\$0.00	\$0.00	\$17,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,940.00
39000	OTROS SERVICIOS GENERALES	\$43,266.97	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$8,365.20	\$46,724.80
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$43,266.97	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$8,365.20	\$46,724.80
39801	Impuesto sobre nóminas y similares	\$43,266.97	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$3,487.24	\$8,365.20	\$46,724.80
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$150,000.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$720.00	\$14,895.00	\$13,937.00	\$11,115.00	\$8,529.00	\$12,525.00	\$104,109.32	\$0.00	\$176,330.32
44000	AYUDAS SOCIALES	\$150,000.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$720.00	\$14,895.00	\$13,937.00	\$11,115.00	\$8,529.00	\$12,525.00	\$104,109.32	\$0.00	\$176,330.32
44100	AYUDAS SOCIALES A PERSONAS	\$150,000.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$720.00	\$14,895.00	\$13,937.00	\$11,115.00	\$8,529.00	\$12,525.00	\$104,109.32	\$0.00	\$176,330.32
44108	Ayudas sociales a la población individual	\$150,000.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$720.00	\$14,895.00	\$13,937.00	\$11,115.00	\$8,529.00	\$12,525.00	\$104,109.32	\$0.00	\$176,330.32





	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$19,510.21	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,510.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$15,510.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario	\$15,510.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
56701	Herramientas y maquinas herramienta	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	Total	#####	\$126,804.94	\$150,593.00	\$139,619.78	\$151,638.02	\$225,655.75	\$187,711.24	\$170,882.64	\$158,508.90	\$217,768.89	\$145,486.31	#####	\$287,204.99	\$2,191,902.1

\$2,191,902.1
\$0.00

Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General
 (Cuentas con Movimientos) U. Administrativa: 15 Sistema para el Desarrollo Integral de la Familia
 (Cifras en pesos y centavos) **FUENTE DE FINANCIAMIENTO 11 RECURSOS FISCALES**

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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10000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$150,000.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$601,416.00
14000	AYUDAS SOCIALES	\$150,000.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$601,416.00
14100	AYUDAS SOCIALES A PERSONAS	\$150,000.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$601,416.00
14108	Ayudas sociales a la población individual	\$150,000.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$601,416.00
	Total	\$150,000.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$50,118.00	\$601,416.00

Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General
 (Cuentas con Movimientos) U. Administrativa: 16 Direccion de Desarrollo Social
(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

	Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
10000	SERVICIOS PERSONALES	\$519,580.13	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$140,287.83	\$782,778.60
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$454,094.96	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$700,899.10
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$454,094.96	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$700,899.10





1301	Sueldos base	\$454,094.96	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$58,408.26	\$700,899.1
2000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	SUELDOS BASE AL PERSONAL EVENTUAL	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2201	Sueldos base al personal eventual	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$64,965.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,879.57	\$81,879.5
3200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$64,965.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,879.57	\$81,879.5
3201	Prima vacacional	\$3,394.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.94	\$4,836.9
3202	Aguinaldo o gratificación de fin de año	\$61,570.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,042.63	\$77,042.6
20000	MATERIALES Y SUMINISTRO	\$443,938.19	\$14,908.65	\$46,545.78	\$54,455.97	\$14,447.14	\$82,272.28	\$82,398.48	\$58,195.42	\$32,212.73	\$20,613.18	\$13,753.82	\$0.00	\$0.00	\$419,803.4
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$1,194.89	\$0.00	\$0.00	\$239.20	\$394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633.2
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$794.89	\$0.00	\$0.00	\$239.20	\$394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633.2
21101	Materiales y útiles de oficina	\$794.89	\$0.00	\$0.00	\$239.20	\$394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633.2





21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$131,709.79	\$0.00	\$14,123.00	\$0.00	\$4,843.00	\$16,965.00	\$44,940.95	\$14,604.40	\$25,404.00	\$0.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$131,709.79	\$0.00	\$14,123.00	\$0.00	\$4,843.00	\$16,965.00	\$44,940.95	\$14,604.40	\$25,404.00	\$0.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$131,709.79	\$0.00	\$14,123.00	\$0.00	\$4,843.00	\$16,965.00	\$44,940.95	\$14,604.40	\$25,404.00	\$0.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$34,147.14	\$0.00	\$8,813.37	\$4,746.52	\$2,688.32	\$10,269.18	\$4,747.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$34,147.14	\$0.00	\$8,813.37	\$4,746.52	\$2,688.32	\$10,269.18	\$4,747.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$34,147.14	\$0.00	\$8,813.37	\$4,746.52	\$2,688.32	\$10,269.18	\$4,747.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$230,239.87	\$14,908.65	\$16,979.41	\$47,115.45	\$6,521.82	\$27,848.10	\$32,710.42	\$43,591.02	\$6,808.73	\$20,613.18	\$13,753.82	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$230,239.87	\$14,908.65	\$16,979.41	\$47,115.45	\$6,521.82	\$27,848.10	\$32,710.42	\$43,591.02	\$6,808.73	\$20,613.18	\$13,753.82	\$0.00	\$0.00
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	\$8,651.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963.95	\$0.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$221,588.70	\$14,908.65	\$16,979.41	\$47,115.45	\$6,521.82	\$27,848.10	\$32,710.42	\$43,591.02	\$6,808.73	\$20,613.18	\$12,789.87	\$0.00	\$0.00





27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$1,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$1,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$1,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$44,918.50	\$0.00	\$6,630.00	\$2,354.80	\$0.00	\$27,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,174.80
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$93.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$93.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$44,825.01	\$0.00	\$6,630.00	\$2,354.80	\$0.00	\$27,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,174.80
29601	Refacciones y accesorios menores de equipo de transporte	\$44,825.01	\$0.00	\$6,630.00	\$2,354.80	\$0.00	\$27,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,174.80
30000	SERVICIOS GENERALES	\$48,930.77	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,840.25	\$1,752.25	\$4,208.64	\$23,571.33
31000	SERVICIOS BÁSICOS	\$864.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.00	\$0.00	\$0.00	\$88.00
31100	ENERGÍA ELÉCTRICA	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.00	\$0.00	\$0.00	\$88.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.00	\$0.00	\$0.00	\$88.00





31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$664.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$664.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32302	Arrendamiento de mobiliario	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$4,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$4,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$4,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$7,519.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$5,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$5,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$2,028.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$2,028.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres nacionales	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$14,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales	\$14,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$16,810.24	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$4,208.64
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$16,810.24	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$4,208.64
39801	Impuesto sobre nóminas y similares	\$16,810.24	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$1,752.25	\$4,208.64
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$412,000.00	\$47,346.56	\$17,848.00	#####	\$880.00	\$18,522.00	\$18,143.00	\$18,271.29	\$100,000.00	\$18,781.00	#####	\$19,001.00	\$100,000.00
44000	AYUDAS SOCIALES	\$412,000.00	\$47,346.56	\$17,848.00	#####	\$880.00	\$18,522.00	\$18,143.00	\$18,271.29	\$100,000.00	\$18,781.00	#####	\$19,001.00	\$100,000.00
44100	AYUDAS SOCIALES A PERSONAS	\$412,000.00	\$47,346.56	\$17,848.00	\$100,000.00	\$880.00	\$18,522.00	\$18,143.00	\$18,271.29	\$100,000.00	\$18,781.00	\$100,000.00	\$19,001.00	\$100,000.00



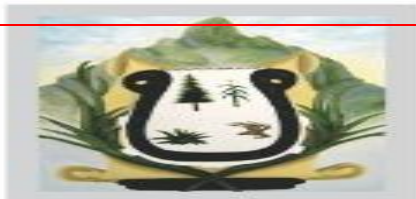


4108	Ayudas sociales a la población individual	\$412,000.00	\$47,346.56	\$17,848.00	\$100,000.00	\$880.00	\$18,522.00	\$18,143.00	\$18,271.29	\$100,000.00	\$18,781.00	\$100,000.00	\$19,001.00	\$100,000.00	\$558,792.8
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5130	BIENES ARTISTICOS, CULTURALRES Y CIENTÍFICOS	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51301	Bienes artísticos y culturales	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52301	Cámaras fotográficas y de video	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$1,429,949.09	\$122,415.72	\$124,554.29	\$214,616.48	\$75,487.65	\$160,954.79	\$160,701.99	\$136,627.22	\$192,373.24	\$99,554.69	#####	\$79,161.51	\$244,496.47	\$1,784,946.3

\$ 1,784,946.3

Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General
 (Cuentas con Movimientos) U. Administrativa: 16 Direccion de Desarrollo Social
 (Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 11 RECURSOS FISCALES





Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
4000														
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$150,000.00	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,077.87	\$565,000.00
44000														
AYUDAS SOCIALES	\$150,000.00	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,077.87	\$565,000.00
44100														
AYUDAS SOCIALES A PERSONAS	\$150,000.00	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,077.87	\$565,000.00
44108														
Ayudas sociales a la población individual	\$150,000.00	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,077.87	\$565,000.00
Total	\$150,000.00	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,083.83	\$47,077.87	\$565,000.00

Municipio de Tumbiscatio

ESTADO DE MICHOACAN

Presupuesto de Egresos General

(Cuentas con Movimientos) U. Administrativa: 17 Direccion de Cultura

(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
0000														
SERVICIOS PERSONALES	\$226,678.81	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$346,736.40
1000														
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$203,265.06	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$313,607.70
11300														
SUELDOS BASE AL PERSONAL PERMANENTE	\$203,265.06	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$313,607.70





1301	Sueldos base	\$203,265.06	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$26,133.98	\$313,607.7
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12201	Sueldos base al personal eventual	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$12,413.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,128.71	\$33,128.7
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$12,413.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,128.71	\$33,128.7
13201	Prima vacacional	\$2,192.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.47	\$2,192.4
13202	Aguinaldo o gratificación de fin de año	\$10,221.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,936.24	\$30,936.2
20000	MATERIALES Y SUMINISTRO	\$13,020.35	\$500.00	\$1,749.05	\$1,198.86	\$1,990.00	\$0.00	\$532.25	\$0.00	\$0.00	\$1,482.00	\$0.00	\$0.00	\$0.00	\$7,452.1
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$2,146.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482.00	\$0.00	\$0.00	\$0.00	\$1,482.0
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$2,146.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482.00	\$0.00	\$0.00	\$0.00	\$1,482.0
21101	Materiales y útiles de oficina	\$2,146.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482.00	\$0.00	\$0.00	\$0.00	\$1,482.0





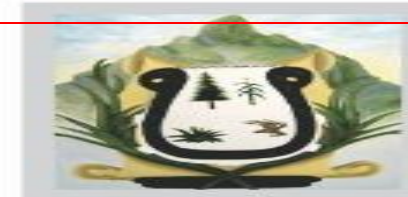
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,000.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$3,000.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00
24901	Otros materiales y artículos de construcción y reparación	\$3,000.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$4,114.00	\$0.00	\$1,335.25	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.25
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$4,114.00	\$0.00	\$1,335.25	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.25
25301	Medicinas y productos farmacéuticos	\$4,114.00	\$0.00	\$1,335.25	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.25
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,760.18	\$500.00	\$413.80	\$1,198.86	\$0.00	\$0.00	\$532.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.93
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,760.18	\$500.00	\$413.80	\$1,198.86	\$0.00	\$0.00	\$532.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.93
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$3,760.18	\$500.00	\$413.80	\$1,198.86	\$0.00	\$0.00	\$532.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.93
30000	SERVICIOS GENERALES	\$23,998.84	\$784.02	\$784.02	\$784.02	\$784.02	\$26,139.86	\$784.02	\$784.02	\$30,074.02	\$9,184.02	\$784.02	\$25,784.02	\$1,777.88	\$98,447.93
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00





33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00
33603	Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,407.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,407.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$1,407.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,355.84	\$0.00	\$0.00	\$25,000.00	\$8,400.00	\$0.00	\$25,000.00	\$0.00	\$33,755.84
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,355.84	\$0.00	\$0.00	\$25,000.00	\$8,400.00	\$0.00	\$25,000.00	\$0.00	\$33,755.84
38201	Gastos de orden social	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,355.84	\$0.00	\$0.00	\$25,000.00	\$8,400.00	\$0.00	\$25,000.00	\$0.00	\$33,755.84
39000	OTROS SERVICIOS GENERALES	\$10,591.32	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$1,777.88	\$10,402.12
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$10,591.32	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$1,777.88	\$10,402.12
39801	Impuesto sobre nóminas y similares	\$10,591.32	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$784.02	\$1,777.88	\$10,402.12
Total		\$263,698.00	\$27,418.00	\$28,667.05	\$28,116.86	\$28,908.00	\$52,273.84	\$27,450.25	\$26,918.00	\$56,208.00	\$36,800.00	\$26,918.00	\$51,918.00	\$61,040.57	\$452,636.57





Municipio de Tumbiscatio

ESTADO DE MICHOACAN

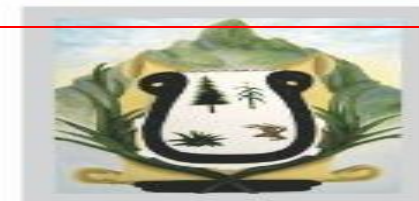
Presupuesto de Egresos General

(Cuentas con Movimientos) U. Administrativa: 18 Direccion de Educacion

(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
10000 SERVICIOS PERSONALES	\$127,973.01	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$45,860.51	\$269,135.6
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$118,910.22	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$243,572.8
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$118,910.22	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$243,572.8
11301 Sueldos base	\$118,910.22	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$20,297.74	\$243,572.8
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,062.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,562.77	\$25,562.7
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$9,062.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,562.77	\$25,562.7
13201 Prima vacacional	\$1,711.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.35	\$1,711.3
13202 Aguinaldo o gratificación de fin de año	\$7,351.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,851.42	\$23,851.4
20000 MATERIALES Y SUMINISTRO	\$5,685.39	\$0.00	\$0.00	\$0.00	\$425.80	\$0.00	\$638.70	\$1,501.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,565.8





22000	ALIMENTOS Y UTENSILIOS	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$1,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$1,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,935.39	\$0.00	\$0.00	\$0.00	\$425.80	\$0.00	\$638.70	\$1,501.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,935.39	\$0.00	\$0.00	\$0.00	\$425.80	\$0.00	\$638.70	\$1,501.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$3,935.39	\$0.00	\$0.00	\$0.00	\$425.80	\$0.00	\$638.70	\$1,501.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$27,764.17	\$608.93	\$19,604.80	\$608.93	\$25,608.93	\$608.93	\$608.93	\$608.93	\$25,608.93	\$608.93	\$608.93	\$608.93	\$1,375.81
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

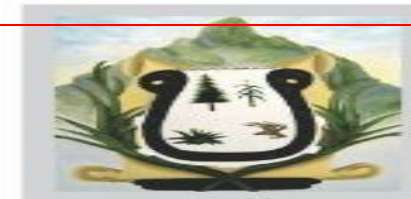




35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$8,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$8,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales	\$8,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$10,688.87	\$0.00	\$18,995.87	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,995.87
38100	GASTOS CEREMONIAL	\$10,688.87	\$0.00	\$18,995.87	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,995.87
38101	Gastos de ceremonial	\$10,688.87	\$0.00	\$18,995.87	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,995.87
39000	OTROS SERVICIOS GENERALES	\$8,263.30	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$1,375.81	\$8,074.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$8,263.30	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$1,375.81	\$8,074.00
39801	Impuesto sobre nóminas y similares	\$8,263.30	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$608.93	\$1,375.81	\$8,074.00
Total		\$161,422.57	\$20,906.67	\$39,902.54	\$20,906.67	\$46,332.47	\$20,906.67	\$21,545.37	\$22,407.97	\$45,906.67	\$20,906.67	\$20,906.67	\$20,906.67	\$47,236.32	\$348,771.32

348,771.32
\$0.00





Municipio de Tumbiscatio

ESTADO DE MICHOACAN

Presupuesto de Egresos General

(Cuentas con Movimientos) U. Administrativa: 19 Oficialia Mayor

(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

	Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
10000	SERVICIOS PERSONALES	\$215,594.59	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$39,570.90	\$228,315.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$192,436.42	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$205,902.70
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$192,436.42	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$205,902.70
11301	Sueldos base	\$192,436.42	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$17,158.56	\$205,902.70
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$23,158.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,412.34	\$22,412.34
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$23,158.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,412.34	\$22,412.34
13201	Prima vacacional	\$2,023.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438.67	\$1,438.67
13202	Aguinaldo o gratificación de fin de año	\$21,134.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,973.67	\$20,973.67
20000	MATERIALES Y SUMINISTRO	\$173,642.09	\$4,514.53	\$1,352.35	\$16,543.03	\$3,957.52	\$15,118.89	\$29,743.57	\$10,794.78	\$63,359.94	\$9,681.10	\$3,899.00	\$1,429.35	\$0.00	\$160,394.00





21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$23,946.36	\$0.00	\$0.00	\$3,189.50	\$565.00	\$1,687.20	\$9,280.00	\$2,485.00	\$0.00	\$3,769.00	\$0.00	\$0.00	\$0.00	\$20,975.76
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$21,516.36	\$0.00	\$0.00	\$3,189.50	\$565.00	\$1,687.20	\$9,280.00	\$2,485.00	\$0.00	\$3,769.00	\$0.00	\$0.00	\$0.00	\$20,975.76
21101	Materiales y útiles de oficina	\$21,516.36	\$0.00	\$0.00	\$3,189.50	\$565.00	\$1,687.20	\$9,280.00	\$2,485.00	\$0.00	\$3,769.00	\$0.00	\$0.00	\$0.00	\$20,975.76
21600	MATERIAL DE LIMPIEZA	\$2,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$2,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$4,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$4,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$4,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,348.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$2,348.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80
24901	Otros materiales y artículos de construcción y reparación	\$2,348.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$7,840.01	\$0.00	\$0.00	\$1,245.04	\$0.00	\$0.00	\$1,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856.01
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$7,840.01	\$0.00	\$0.00	\$1,245.04	\$0.00	\$0.00	\$1,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856.01





25301	Medicinas y productos farmacéuticos	\$7,840.01	\$0.00	\$0.00	\$1,245.04	\$0.00	\$0.00	\$1,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856.00	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$76,241.51	\$4,514.53	\$1,352.35	\$12,108.49	\$3,392.52	\$13,431.69	\$14,793.77	\$6,699.98	\$12,032.26	\$5,912.10	\$3,899.00	\$1,429.35	\$0.00	\$79,566.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$76,241.51	\$4,514.53	\$1,352.35	\$12,108.49	\$3,392.52	\$13,431.69	\$14,793.77	\$6,699.98	\$12,032.26	\$5,912.10	\$3,899.00	\$1,429.35	\$0.00	\$79,566.00
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$76,241.51	\$4,514.53	\$1,352.35	\$12,108.49	\$3,392.52	\$13,431.69	\$14,793.77	\$6,699.98	\$12,032.26	\$5,912.10	\$3,899.00	\$1,429.35	\$0.00	\$79,566.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,327.68	\$0.00	\$0.00	\$0.00	\$0.00	\$51,327.68
27100	VESTUARIO Y UNIFORMES	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,327.68	\$0.00	\$0.00	\$0.00	\$0.00	\$51,327.68
27101	Vestuario y uniformes	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,327.68	\$0.00	\$0.00	\$0.00	\$0.00	\$51,327.68
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$7,190.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00	\$1,609.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,459.88
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$7,190.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00	\$1,609.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,459.88
29601	Refacciones y accesorios menores de equipo de transporte	\$7,190.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00	\$1,609.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,459.88
30000	SERVICIOS GENERALES	\$216,401.01	\$514.76	\$100,548.40	\$1,368.83	\$100,020.40	\$2,599.86	\$100,710.40	\$1,692.76	\$4,804.76	\$100,020.39	\$514.76	\$514.76	\$1,187.13	\$414,497.20





31000	SERVICIOS BÁSICOS	\$3,331.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$3,331.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$3,331.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$5,069.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$4,359.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios y locales	\$4,359.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32501	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para la ejecución de programas de seguridad pública	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$4,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$4,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00
33603	Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales	\$4,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$8,000.00	\$0.00	\$528.00	\$854.07	\$0.00	\$2,085.10	\$690.00	\$1,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,335.10





37500	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$528.00	\$854.07	\$0.00	\$2,085.10	\$690.00	\$1,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,335.10
37501	Viáticos nacionales	\$8,000.00	\$0.00	\$528.00	\$854.07	\$0.00	\$2,085.10	\$690.00	\$1,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,335.10
38000	SERVICIOS OFICIALES	\$188,734.60	\$0.00	\$99,505.64	\$0.00	\$99,505.64	\$0.00	\$99,505.64	\$0.00	\$0.00	\$99,505.63	\$0.00	\$0.00	\$0.00	\$398,022.50
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$188,734.60	\$0.00	\$99,505.64	\$0.00	\$99,505.64	\$0.00	\$99,505.64	\$0.00	\$0.00	\$99,505.63	\$0.00	\$0.00	\$0.00	\$398,022.50
38201	Gastos de orden social	\$188,734.60	\$0.00	\$99,505.64	\$0.00	\$99,505.64	\$0.00	\$99,505.64	\$0.00	\$0.00	\$99,505.63	\$0.00	\$0.00	\$0.00	\$398,022.50
39000	OTROS SERVICIOS GENERALES	\$6,975.15	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$1,187.13	\$6,849.40
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$6,975.15	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$1,187.13	\$6,849.40
39801	Impuesto sobre nóminas y similares	\$6,975.15	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$514.76	\$1,187.13	\$6,849.40
Total		\$605,637.69	\$22,187.85	\$119,059.31	\$35,070.42	\$121,136.48	\$34,877.31	\$147,612.53	\$29,646.10	\$85,323.26	\$126,860.05	\$21,572.32	\$19,102.67	\$40,758.03	\$803,206.30

\$803,206.30
\$0.00
\$0.00

Municipio de Tumbiscatio

ESTADO DE MICHOACAN

Presupuesto de Egresos General

(Cuentas con Movimientos) U. Administrativa: 20 DIRECCION DE OBRAS PUBLICAS

(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 25 RECURSOS FEDERALES ETIQUETADOS

FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES Y DEL DISTRITO FEDERAL

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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0000	SERVICIOS PERSONALES	#####	\$177,356.82	\$177,356.82	#####	\$222,856.82	\$219,856.82	\$217,356.82	\$237,356.82	\$239,356.82	\$284,540.82	#####	\$177,356.82	\$423,358.60	\$2,890,339.1
1000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,694,070.86	\$177,356.82	\$177,356.82	#####	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	#####	\$177,356.82	\$177,356.82	\$2,128,281.8
1100	DIETAS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1101	Dietas del Poder Legislativo	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,674,070.86	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$2,128,281.8
1301	Sueldos base	\$1,674,070.86	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$177,356.82	\$2,128,281.8
2000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$572,857.28	\$0.00	\$0.00	\$30,000.00	\$45,500.00	\$42,500.00	\$40,000.00	\$60,000.00	\$62,000.00	\$107,184.00	\$68,871.50	\$0.00	\$0.00	\$456,055.5
2200	SUELDOS BASE AL PERSONAL EVENTUAL	\$572,857.28	\$0.00	\$0.00	\$30,000.00	\$45,500.00	\$42,500.00	\$40,000.00	\$60,000.00	\$62,000.00	\$107,184.00	\$68,871.50	\$0.00	\$0.00	\$456,055.5
2201	Sueldos base al personal eventual	\$572,857.28	\$0.00	\$0.00	\$30,000.00	\$45,500.00	\$42,500.00	\$40,000.00	\$60,000.00	\$62,000.00	\$107,184.00	\$68,871.50	\$0.00	\$0.00	\$456,055.5
3000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$225,274.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,001.78	\$246,001.7
3200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$225,274.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,001.78	\$246,001.7
3201	Prima vacacional	\$13,337.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,837.08	\$14,837.0
3202	Aguinaldo o gratificación de fin de año	\$211,936.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,164.70	\$231,164.7





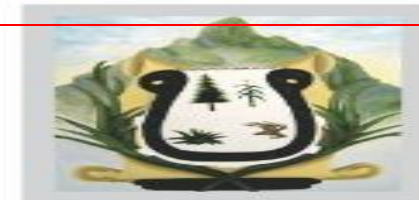
20000	MATERIALES Y SUMINISTRO	#####	\$275,735.73	\$524,337.89	#####	\$383,722.62	\$1,440,298.08	#####	\$480,390.80	\$458,960.10	\$409,515.08	#####	\$127,914.56	\$8,006.66	\$6,651,959.5
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$63,406.80	\$0.00	\$3,445.20	\$11,213.30	\$2,227.40	\$21,876.80	\$0.00	\$4,328.10	\$14,091.10	\$5,353.00	\$0.00	\$0.00	\$0.00	\$62,534.9
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$48,334.66	\$0.00	\$0.00	\$2,890.30	\$2,227.40	\$21,876.80	\$0.00	\$1,577.60	\$14,091.10	\$5,353.00	\$0.00	\$0.00	\$0.00	\$48,016.2
21101	Materiales y útiles de oficina	\$48,334.66	\$0.00	\$0.00	\$2,890.30	\$2,227.40	\$21,876.80	\$0.00	\$1,577.60	\$14,091.10	\$5,353.00	\$0.00	\$0.00	\$0.00	\$48,016.2
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$15,072.14	\$0.00	\$3,445.20	\$8,323.00	\$0.00	\$0.00	\$0.00	\$2,750.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,518.7
21201	Materiales y útiles de impresión y reproducción	\$15,072.14	\$0.00	\$3,445.20	\$8,323.00	\$0.00	\$0.00	\$0.00	\$2,750.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,518.7
22000	ALIMENTOS Y UTENSILIOS	\$115,223.00	\$0.00	\$15,532.40	\$600.00	\$17,197.00	\$30,944.62	\$4,686.40	\$20,021.60	\$22,208.20	\$0.00	\$0.00	\$0.00	\$0.00	\$111,190.2
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$115,223.00	\$0.00	\$15,532.40	\$600.00	\$17,197.00	\$30,944.62	\$4,686.40	\$20,021.60	\$22,208.20	\$0.00	\$0.00	\$0.00	\$0.00	\$111,190.2
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$115,223.00	\$0.00	\$15,532.40	\$600.00	\$17,197.00	\$30,944.62	\$4,686.40	\$20,021.60	\$22,208.20	\$0.00	\$0.00	\$0.00	\$0.00	\$111,190.2
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,141,211.42	\$0.00	\$13,786.60	\$38,849.53	\$93,064.39	\$58,803.56	\$32,007.00	\$0.00	\$9,400.00	\$18,305.32	\$0.00	\$0.00	\$0.00	\$264,216.4
24100	PRODUCTOS MINERALES NO METÁLICOS	\$174,502.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
24101	Productos minerales no metálicos	\$174,502.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0





24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$373,561.42	\$0.00	\$0.00	\$0.00	\$12,888.50	\$3,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,593.50
24201	Cemento y productos de concreto	\$373,561.42	\$0.00	\$0.00	\$0.00	\$12,888.50	\$3,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,593.50
24400	MADERA Y PRODUCTOS DE MADERA	\$24,662.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24401	Madera y productos de madera	\$24,662.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$54,557.57	\$0.00	\$3,079.80	\$25,130.81	\$768.00	\$0.00	\$15,126.40	\$0.00	\$0.00	\$127.60	\$0.00	\$0.00	\$0.00	\$44,232.60
24601	Material eléctrico y electrónico	\$54,557.57	\$0.00	\$3,079.80	\$25,130.81	\$768.00	\$0.00	\$15,126.40	\$0.00	\$0.00	\$127.60	\$0.00	\$0.00	\$0.00	\$44,232.60
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$260,683.47	\$0.00	\$0.00	\$5,227.22	\$40,036.40	\$55,098.56	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$102,241.30
24701	Artículos metálicos para la construcción	\$260,683.47	\$0.00	\$0.00	\$5,227.22	\$40,036.40	\$55,098.56	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$102,241.30
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$253,244.60	\$0.00	\$10,706.80	\$8,491.50	\$39,371.49	\$0.00	\$16,880.60	\$0.00	\$9,400.00	\$16,298.52	\$0.00	\$0.00	\$0.00	\$101,148.90
24901	Otros materiales y artículos de construcción y reparación	\$68,675.77	\$0.00	\$10,706.80	\$0.00	\$24,470.49	\$0.00	\$15,801.80	\$0.00	\$0.00	\$16,298.52	\$0.00	\$0.00	\$0.00	\$67,277.60
24902	Material para agua potable	\$26,320.00	\$0.00	\$0.00	\$0.00	\$14,901.00	\$0.00	\$1,078.80	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,379.80
24903	Material para alcantarillado sanitario	\$77,632.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24905	Material para mantenimiento de drenes y cárcamos de bombeo	\$80,615.89	\$0.00	\$0.00	\$8,491.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,491.50
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$38,020.73	\$0.00	\$3,886.00	\$1,328.76	\$3,249.22	\$2,155.00	\$11,530.00	\$0.00	\$2,340.53	\$3,499.96	\$0.00	\$0.00	\$0.00	\$27,989.40





25100	PRODUCTOS QUIMICOS BÁSICOS	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.96	\$0.00	\$0.00	\$0.00	\$3,499.96
25101	Productos químicos básicos	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.96	\$0.00	\$0.00	\$0.00	\$3,499.96
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$34,520.73	\$0.00	\$3,886.00	\$1,328.76	\$3,249.22	\$2,155.00	\$11,530.00	\$0.00	\$2,340.53	\$0.00	\$0.00	\$0.00	\$0.00	\$24,489.5
25301	Medicinas y productos farmacéuticos	\$34,520.73	\$0.00	\$3,886.00	\$1,328.76	\$3,249.22	\$2,155.00	\$11,530.00	\$0.00	\$2,340.53	\$0.00	\$0.00	\$0.00	\$0.00	\$24,489.5
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,918,168.72	\$275,735.73	\$155,371.39	#####	\$164,907.70	\$704,830.02	\$958,750.14	\$433,778.62	\$392,360.27	\$236,007.04	#####	\$117,474.56	\$0.00	\$4,277,827.4
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,918,168.72	\$275,735.73	\$155,371.39	\$586,326.58	\$164,907.70	\$704,830.02	\$958,750.14	\$433,778.62	\$392,360.27	\$236,007.04	\$252,285.37	\$117,474.56	\$0.00	\$4,277,827.4
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$3,918,168.72	\$275,735.73	\$155,371.39	\$586,326.58	\$164,907.70	\$704,830.02	\$958,750.14	\$433,778.62	\$392,360.27	\$236,007.04	\$252,285.37	\$117,474.56	\$0.00	\$4,277,827.4
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.0
27100	VESTUARIO Y UNIFORMES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.0
27101	Vestuario y uniformes	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.0
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,927,965.66	\$0.00	\$332,316.30	#####	\$103,076.91	\$621,289.08	\$185,826.41	\$22,262.48	\$18,560.00	\$146,349.76	\$15,969.19	\$10,440.00	\$8,006.66	\$1,907,802.0
29100	HERRAMIENTAS MENORES	\$15,195.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,158.08	\$0.00	\$0.00	\$0.00	\$3,158.0





29101	Herramientas menores	\$15,195.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,158.08	\$0.00	\$0.00	\$0.00	\$3,158.08
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$106,130.10	\$0.00	\$0.00	\$0.00	\$9,795.24	\$86,088.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,883.54
29401	Refacciones y accesorios para equipo de cómputo	\$106,130.10	\$0.00	\$0.00	\$0.00	\$9,795.24	\$86,088.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,883.54
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$519,470.63	\$0.00	\$92,033.17	\$77,093.01	\$39,844.69	\$81,739.02	\$181,056.41	\$3,350.00	\$0.00	\$23,010.00	\$565.48	\$0.00	\$0.00	\$498,691.77
29601	Refacciones y accesorios menores de equipo de transporte	\$519,470.63	\$0.00	\$92,033.17	\$77,093.01	\$39,844.69	\$81,739.02	\$181,056.41	\$3,350.00	\$0.00	\$23,010.00	\$565.48	\$0.00	\$0.00	\$498,691.77
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$1,287,169.69	\$0.00	\$240,283.13	\$366,612.29	\$53,436.98	\$453,461.74	\$4,770.00	\$18,912.48	\$18,560.00	\$120,181.68	\$15,403.71	\$10,440.00	\$8,006.66	\$1,310,068.66
29801	Refacciones y accesorios menores de maquinaria y otros equipos	\$1,287,169.69	\$0.00	\$240,283.13	\$366,612.29	\$53,436.98	\$453,461.74	\$4,770.00	\$18,912.48	\$18,560.00	\$120,181.68	\$15,403.71	\$10,440.00	\$8,006.66	\$1,310,068.66
30000	SERVICIOS GENERALES	#####	\$5,320.70	\$45,450.17	\$55,741.75	\$92,395.29	\$14,897.49	\$490,260.54	\$87,529.72	\$462,386.42	\$713,759.91	\$30,278.62	\$28,520.70	\$5,320.70	\$2,031,862.00
31000	SERVICIOS BÁSICOS	\$30,696.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377.00	\$2,320.00	\$0.00	\$0.00	\$1,021.00	\$0.00	\$0.00	\$4,718.00
31100	ENERGÍA ELÉCTRICA	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021.00	\$0.00	\$0.00	\$1,021.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021.00	\$0.00	\$0.00	\$1,021.00
31300	AGUA	\$21,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,697.00





31301	Servicio de agua	\$21,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,697.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$6,664.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$6,664.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	#####	\$0.00	\$0.00	\$0.00	\$43,200.00	\$0.00	\$415,400.00	\$73,200.00	\$438,600.00	\$688,000.00	\$23,182.92	\$23,200.00	\$0.00	\$1,704,782.92
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$19,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32505	Arrendamiento de vehículos terrestres marítimos lacustres y fluviales para servidores públicos	\$19,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$7,770,473.42	\$0.00	\$0.00	\$0.00	\$43,200.00	\$0.00	\$415,400.00	\$73,200.00	\$438,600.00	\$688,000.00	\$23,182.92	\$23,200.00	\$0.00	\$1,704,782.92
32601	Arrendamiento de maquinaria, equipo y herramientas de uso administrativo	\$4,065,375.46	\$0.00	\$0.00	\$0.00	\$43,200.00	\$0.00	\$415,400.00	\$73,200.00	\$438,600.00	\$688,000.00	\$23,182.92	\$23,200.00	\$0.00	\$1,704,782.92
32602	Arrendamiento de maquinaria, equipo y herramientas destinados a la inversión pública	\$3,705,097.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$3,000.00	\$0.00	\$919.00	\$0.00	\$0.00	\$919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$3,000.00	\$0.00	\$919.00	\$0.00	\$0.00	\$919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838.00
33603	Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales	\$3,000.00	\$0.00	\$919.00	\$0.00	\$0.00	\$919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838.00





34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00
34700	FLETES Y MANIOBRAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00
34701	Fletes y maniobras	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$214,498.62	\$0.00	\$11,938.00	\$5,510.00	\$37,230.36	\$0.00	\$56,651.77	\$1,102.00	\$15,254.00	\$4,953.20	\$0.00	\$0.00	\$132,639.33
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$11,364.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,122.00
35102	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$11,364.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,122.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$3,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	\$3,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$107,498.62	\$0.00	\$11,938.00	\$5,510.00	\$0.00	\$0.00	\$11,333.37	\$1,102.00	\$1,798.00	\$3,793.20	\$0.00	\$0.00	\$35,474.57
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$107,498.62	\$0.00	\$11,938.00	\$5,510.00	\$0.00	\$0.00	\$11,333.37	\$1,102.00	\$1,798.00	\$3,793.20	\$0.00	\$0.00	\$35,474.57
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$92,068.99	\$0.00	\$0.00	\$0.00	\$37,230.36	\$0.00	\$39,196.40	\$0.00	\$13,456.00	\$1,160.00	\$0.00	\$0.00	\$91,042.75
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$92,068.99	\$0.00	\$0.00	\$0.00	\$37,230.36	\$0.00	\$39,196.40	\$0.00	\$13,456.00	\$1,160.00	\$0.00	\$0.00	\$91,042.75





37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$126,811.61	\$0.00	\$27,272.47	\$44,911.05	\$6,644.23	\$6,801.79	\$11,511.07	\$5,587.02	\$3,211.72	\$15,486.01	\$754.00	\$0.00	\$0.00	\$122,179.3
37500	VIÁTICOS EN EL PAIS	\$126,811.61	\$0.00	\$27,272.47	\$44,911.05	\$6,644.23	\$6,801.79	\$11,511.07	\$5,587.02	\$3,211.72	\$15,486.01	\$754.00	\$0.00	\$0.00	\$122,179.3
37501	Viáticos nacionales	\$126,811.61	\$0.00	\$27,272.47	\$44,911.05	\$6,644.23	\$6,801.79	\$11,511.07	\$5,587.02	\$3,211.72	\$15,486.01	\$754.00	\$0.00	\$0.00	\$122,179.3
39000	OTROS SERVICIOS GENERALES	\$81,906.98	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$63,848.4
39200	IMPUESTOS Y DERECHOS	\$833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$81,073.98	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$63,848.4
39801	Impuesto sobre nóminas y similares	\$81,073.98	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$5,320.70	\$63,848.4
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56200	MAQUINARIA Y EQUIPO INDUSTRIAL	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56201	Maquinaria y equipo industrial	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Total	#####	\$458,413.25	\$747,144.88	#####	\$698,974.73	\$1,675,052.39	#####	\$805,277.34	#####	\$1,407,815.81	#####	#####	\$436,685.96	\$11,514,160.6
														\$11,514,160.6
														\$0.0

Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General
 (Cuentas con Movimientos) U. Administrativa: 19 Oficialia Mayor (OBRAS)
(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 25 RECURSOS FEDERALES ETIQUETADOS
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES Y DEL DISTRITO FEDERAL

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
0000 INVERSIÓN PÚBLICA	#####	\$858,600.00	\$0.00	#####	\$551,011.05	\$3,638,777.50	#####	\$4,615,042.01	\$1,821,120.65	\$829,526.07	#####	#####	\$0.00	\$17,854,072.0
0100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	#####	\$858,600.00	\$0.00	#####	\$551,011.05	\$3,638,777.50	#####	\$4,615,042.01	\$1,821,120.65	\$829,526.07	#####	#####	\$0.00	\$17,854,072.0
0110 EDIFICACIÓN HABITACIONAL	\$831,245.24	\$0.00	\$0.00	\$1,321,734.90	\$0.00	\$989,901.00	\$0.00	\$1,891,611.60	\$0.00	\$829,526.07	\$0.00	\$1,321,734.90	\$0.00	\$6,354,508.4
01101 Edificaciones Habitacionales	\$831,245.24	\$0.00	\$0.00	\$1,321,734.90	\$0.00	\$989,901.00	\$0.00	\$1,891,611.60	\$0.00	\$829,526.07	\$0.00	\$1,321,734.90	\$0.00	\$6,354,508.4
0120 EDIFICACIÓN NO HABITACIONAL	\$1,475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,005,327.29	\$0.00	\$363,401.05	\$949,308.94	\$0.00	\$0.00	\$0.00	\$0.00	\$3,318,037.2
01204 Espacios deportivos, recreativos, turísticos y culturales	\$1,475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,005,327.29	\$0.00	\$363,401.05	\$949,308.94	\$0.00	\$0.00	\$0.00	\$0.00	\$3,318,037.2



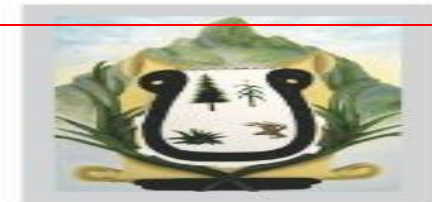


1300	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	\$3,752,993.01	\$0.00	\$0.00	\$0.00	\$0.00	\$178,535.60	\$1,020,189.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198,724.67
1301	Obras para la extracción, conducción y suministro de agua	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,535.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,535.60
1302	Obras para la generación y suministro de energía eléctrica	\$22,993.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1306	Infraestructura para drenaje y alcantarillado residual	\$3,530,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,189.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,189.07
1400	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$397,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,753.00
1405	Otras obras de urbanización	\$397,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,753.00
1600	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	\$4,340,131.00	\$858,600.00	\$0.00	\$0.00	\$551,011.05	\$465,013.61	\$0.00	\$2,360,029.36	\$673,058.71	\$0.00	\$1,481,255.13	\$405,080.72	\$0.00	\$6,794,048.55
1605	Vialidades urbanas	\$4,340,131.00	\$858,600.00	\$0.00	\$0.00	\$551,011.05	\$465,013.61	\$0.00	\$2,360,029.36	\$673,058.71	\$0.00	\$1,481,255.13	\$405,080.72	\$0.00	\$6,794,048.55
Total		#####	\$858,600.00	\$0.00	#####	\$551,011.05	\$3,638,777.50	#####	\$4,615,042.01	\$1,821,120.65	\$829,526.07	#####	#####	\$0.00	\$17,864,072.00

\$17,864,072.00

\$0.00





Municipio de Tumbiscatio

ESTADO DE MICHOACAN

Presupuesto de Egresos General

(Cuentas con Movimientos) U. Administrativa: 19 Oficialia Mayor

(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 26 RECURSOS ESTATALES ETIQUETADOS

FONDO DE APORTACIONES ESTATALES PARA LA INFRAESTRUCTURA DE LOS SERVICIOS PUBLICOS MUNICIPALES

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
6000 INVERSIÓN PÚBLICA	#####	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366,206.40	#####	\$1,366,206.40	#####	#####	\$0.00	\$0.00	\$0.00	\$6,831,032.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	#####	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366,206.40	#####	\$1,366,206.40	#####	#####	\$0.00	\$0.00	\$0.00	\$6,831,032.00
6220 EDIFICACIÓN NO HABITACIONAL	\$4,846,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366,206.40	\$1,366,206.40	\$1,366,206.40	\$1,366,206.40	\$1,366,206.40	\$0.00	\$0.00	\$0.00	\$6,831,032.00
62213 Otros sitios y edificaciones de infraestructura pública	\$4,846,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366,206.40	\$1,366,206.40	\$1,366,206.40	\$1,366,206.40	\$1,366,206.40	\$0.00	\$0.00	\$0.00	\$6,831,032.00
Total	#####	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366,206.40	#####	\$1,366,206.40	#####	#####	\$0.00	\$0.00	\$0.00	\$6,831,032.00

Municipio de Tumbiscatio

ESTADO DE MICHOACAN

Presupuesto de Egresos General

(Cuentas con Movimientos) U. Administrativa: 21 Direccion de Servicios Publicos Municipales

Municipales

(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS





	Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
1000	SERVICIOS PERSONALES	#####	\$293,018.14	\$293,018.14	\$293,018.14	\$297,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$296,288.14	\$293,018.14	\$293,018.14	\$293,018.14	\$701,788.49	\$3,992,258.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$3,591,851.88	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$3,516,217.60
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,591,851.88	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$3,516,217.60
11301	Sueldos base	\$3,591,851.88	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$293,018.14	\$3,516,217.60
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$55,100.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$3,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,270.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$55,100.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$3,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,270.00
12201	Sueldos base al personal eventual	\$55,100.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$3,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,270.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$383,680.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,770.35	\$408,770.35
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$383,680.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,770.35	\$408,770.35
13201	Prima vacacional	\$26,853.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,466.72	\$24,466.72
13202	Aguinaldo o gratificación de fin de año	\$356,827.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,303.63	\$384,303.63
2000	MATERIALES Y SUMINISTRO	\$794,642.12	\$23,590.76	\$59,112.99	\$113,134.88	\$42,735.92	\$72,278.04	\$146,288.90	\$42,762.83	\$21,549.69	\$60,629.45	\$31,965.08	\$8,734.66	\$0.00	\$622,783.20





21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$4,483.97	\$0.00	\$0.00	\$0.00	\$496.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$2,426.05	\$0.00	\$0.00	\$0.00	\$496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496.00
21101	Materiales y útiles de oficina	\$2,426.05	\$0.00	\$0.00	\$0.00	\$496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496.00
21600	MATERIAL DE LIMPIEZA	\$2,057.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00
21601	Material de limpieza	\$2,057.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00
22000	ALIMENTOS Y UTENSILIOS	\$5,035.19	\$0.00	\$2,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,871.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,035.19	\$0.00	\$2,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,871.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$5,035.19	\$0.00	\$2,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,871.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$290,418.90	\$0.00	\$18,388.00	\$1,600.00	\$26,466.00	\$0.00	\$43,266.59	\$3,997.36	\$0.00	\$24,245.16	\$0.00	\$0.00	\$0.00	\$117,963.11
24100	PRODUCTOS MINERALES NO METÁLICOS	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
24101	Productos minerales no metálicos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$226,920.00	\$0.00	\$18,388.00	\$1,600.00	\$0.00	\$0.00	\$27,764.56	\$0.00	\$0.00	\$17,719.00	\$0.00	\$0.00	\$0.00	\$65,471.56
24601	Material eléctrico y electrónico	\$226,920.00	\$0.00	\$18,388.00	\$1,600.00	\$0.00	\$0.00	\$27,764.56	\$0.00	\$0.00	\$17,719.00	\$0.00	\$0.00	\$0.00	\$65,471.56





24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$13,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,700.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,700.03
24701	Artículos metálicos para la construcción	\$13,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,700.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,700.03
24800	MATERIALES COMPLEMENTARIOS	\$3,229.40	\$0.00	\$0.00	\$0.00	\$312.00	\$0.00	\$2,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998.00
24801	Materiales complementarios	\$3,229.40	\$0.00	\$0.00	\$0.00	\$312.00	\$0.00	\$2,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$41,224.50	\$0.00	\$0.00	\$0.00	\$26,154.00	\$0.00	\$1,316.00	\$3,997.36	\$0.00	\$6,526.16	\$0.00	\$0.00	\$0.00	\$37,993.52
24901	Otros materiales y artículos de construcción y reparación	\$34,697.50	\$0.00	\$0.00	\$0.00	\$26,154.00	\$0.00	\$1,316.00	\$3,997.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,467.32
24904	Material para mantenimiento de colectores	\$6,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,526.16	\$0.00	\$0.00	\$0.00	\$6,526.16
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$61,762.44	\$0.00	\$1,050.00	\$25,061.61	\$0.00	\$3,630.00	\$13,670.60	\$8,280.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$52,692.25
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$11,383.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$11,383.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$31,521.86	\$0.00	\$1,050.00	\$25,061.61	\$0.00	\$3,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$30,741.61
25301	Medicinas y productos farmacéuticos	\$31,521.86	\$0.00	\$1,050.00	\$25,061.61	\$0.00	\$3,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$30,741.61
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$18,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,670.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,670.60
25601	Fibras sintéticas, hules, plásticos y derivados	\$18,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,670.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,670.60





26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$297,135.51	\$23,590.76	\$26,772.95	\$48,413.28	\$8,291.92	\$51,903.00	\$58,597.79	\$30,485.47	\$21,549.69	\$20,503.89	\$18,865.07	\$8,734.66	\$0.00	\$317,708.4
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$297,135.51	\$23,590.76	\$26,772.95	\$48,413.28	\$8,291.92	\$51,903.00	\$58,597.79	\$30,485.47	\$21,549.69	\$20,503.89	\$18,865.07	\$8,734.66	\$0.00	\$317,708.4
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$297,135.51	\$23,590.76	\$26,772.95	\$48,413.28	\$8,291.92	\$51,903.00	\$58,597.79	\$30,485.47	\$21,549.69	\$20,503.89	\$18,865.07	\$8,734.66	\$0.00	\$317,708.4
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$3,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$3,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27201	Prendas de protección personal	\$3,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$132,437.11	\$0.00	\$10,031.04	\$38,059.99	\$7,482.00	\$16,745.04	\$29,477.92	\$0.00	\$0.00	\$15,880.40	\$12,100.01	\$0.00	\$0.00	\$129,776.4
29100	HERRAMIENTAS MENORES	\$36,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00	\$20,149.32	\$0.00	\$0.00	\$14,210.00	\$0.00	\$0.00	\$0.00	\$35,904.3
29101	Herramientas menores	\$36,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00	\$20,149.32	\$0.00	\$0.00	\$14,210.00	\$0.00	\$0.00	\$0.00	\$35,904.3
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$17,190.11	\$0.00	\$0.00	\$0.00	\$7,482.00	\$0.00	\$9,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,712.0
29401	Refacciones y accesorios para equipo de cómputo	\$17,190.11	\$0.00	\$0.00	\$0.00	\$7,482.00	\$0.00	\$9,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,712.0
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$77,073.00	\$0.00	\$10,031.04	\$38,059.99	\$0.00	\$15,200.04	\$98.60	\$0.00	\$0.00	\$0.00	\$12,100.01	\$0.00	\$0.00	\$75,489.6





29601	Refacciones y accesorios menores de equipo de transporte	\$77,073.00	\$0.00	\$10,031.04	\$38,059.99	\$0.00	\$15,200.04	\$98.60	\$0.00	\$0.00	\$0.00	\$12,100.01	\$0.00	\$0.00	\$75,489.60
29700	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670.40	\$0.00	\$0.00	\$0.00	\$1,670.40
29701	Refacciones y accesorios menores de equipo de defensa y seguridad	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670.40	\$0.00	\$0.00	\$0.00	\$1,670.40
30000	SERVICIOS GENERALES	\$242,316.35	\$8,790.54	\$9,690.54	\$14,450.54	\$9,070.54	\$30,063.55	\$33,800.54	\$8,790.54	\$8,790.54	\$35,390.44	\$8,790.54	\$8,790.54	\$21,053.65	\$197,472.50
31000	SERVICIOS BÁSICOS	\$3,736.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$3,736.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$3,736.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios y locales	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$74,132.00	\$0.00	\$900.00	\$5,660.00	\$280.00	\$21,273.01	\$25,010.00	\$0.00	\$0.00	\$13,400.90	\$0.00	\$0.00	\$0.00	\$66,523.90
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.90	\$0.00	\$0.00	\$0.00	\$13,400.90





35102	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.90	\$0.00	\$0.00	\$0.00	\$13,400.90
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$59,240.00	\$0.00	\$900.00	\$5,660.00	\$280.00	\$21,273.01	\$25,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,123.01
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$59,240.00	\$0.00	\$900.00	\$5,660.00	\$280.00	\$21,273.01	\$25,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,123.01
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,385.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$1,385.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales	\$1,385.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,199.00	\$0.00	\$0.00	\$0.00	\$13,199.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,199.00	\$0.00	\$0.00	\$0.00	\$13,199.00
38201	Gastos de orden social	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,199.00	\$0.00	\$0.00	\$0.00	\$13,199.00
39000	OTROS SERVICIOS GENERALES	\$129,061.93	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$21,053.65
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN	\$129,061.93	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$21,053.65





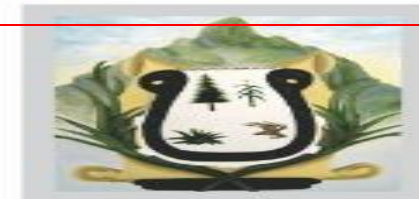
LABORAL

39801	Impuesto sobre nóminas y similares	\$129,061.93	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$8,790.54	\$21,053.65	\$117,749.54	
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,000.00	
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	
51101	Mobiliario	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	
56701	Herramientas y maquinas herramienta	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	
Total		\$5,147,590.81	\$325,399.44	\$361,821.67	#####	\$348,824.60	\$416,359.73	\$531,107.58	\$344,571.51	\$326,628.37	\$389,038.03	#####	\$310,543.34	\$722,842.14	\$4,831,513.70

\$ 4,831,513.70
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Municipio de Tumbiscatio
ESTADO DE MICHOACAN





Presupuesto de Egresos General

(Cuentas con Movimientos) U. Administrativa: 22 Desarrollo rural

(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES Y DEL DISTRITO FEDERAL

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
0000 SERVICIOS PERSONALES	\$1,113,568.67	\$29,823.28	\$196,323.28	#####	\$140,823.28	\$181,823.28	\$181,823.28	\$85,323.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$71,646.33	\$1,147,702.4
1000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$318,383.78	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$357,879.3
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$318,383.78	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$357,879.3
11301 Sueldos base	\$318,383.78	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$29,823.28	\$357,879.3
2000 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$750,710.00	\$0.00	\$166,500.00	\$111,000.00	\$111,000.00	\$152,000.00	\$152,000.00	\$55,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,000.0
2200 SUELDOS BASE AL PERSONAL EVENTUAL	\$750,710.00	\$0.00	\$166,500.00	\$111,000.00	\$111,000.00	\$152,000.00	\$152,000.00	\$55,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,000.0
2201 Sueldos base al personal eventual	\$750,710.00	\$0.00	\$166,500.00	\$111,000.00	\$111,000.00	\$152,000.00	\$152,000.00	\$55,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,000.0
3000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$44,474.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,823.05	\$41,823.0
3200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$44,474.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,823.05	\$41,823.0
3201 Prima vacacional	\$2,380.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496.68	\$2,496.6





3202	Aguinaldo o gratificación de fin de año	\$42,094.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,326.37	\$39,326.37
20000	MATERIALES Y SUMINISTRO	\$596,370.84	\$13,336.62	\$92,800.05	\$67,081.84	\$9,293.18	\$139,873.07	\$39,647.11	\$24,236.84	\$5,667.17	\$24,779.17	\$4,031.00	\$879.60	\$0.00	\$421,625.62	\$421,625.62
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$20,783.20	\$0.00	\$0.00	\$536.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536.90	\$536.90
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$9,749.40	\$0.00	\$0.00	\$536.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536.90	\$536.90
21101	Materiales y útiles de oficina	\$9,749.40	\$0.00	\$0.00	\$536.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536.90	\$536.90
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$8,707.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$8,707.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$2,325.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$2,325.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$23,258.04	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661.20	\$0.00	\$2,473.06	\$0.00	\$0.00	\$0.00	\$3,743.26	\$3,743.26
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$23,258.04	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661.20	\$0.00	\$2,473.06	\$0.00	\$0.00	\$0.00	\$3,743.26	\$3,743.26
22102	Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





22103	Productos alimenticios para el personal que realiza labores en campo o de supervisión	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$10,258.04	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661.20	\$0.00	\$2,473.06	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$10,358.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$3,200.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$358.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$358.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$3,200.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24701	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$3,200.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$4,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,222.22	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$4,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,222.22	\$0.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$4,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,222.22	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$174,132.85	\$13,336.62	\$10,420.00	\$29,223.35	\$9,293.18	\$24,871.53	\$35,127.35	\$20,014.44	\$3,444.95	\$1,990.51	\$4,031.00	\$879.60	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$174,132.85	\$13,336.62	\$10,420.00	\$29,223.35	\$9,293.18	\$24,871.53	\$35,127.35	\$20,014.44	\$3,444.95	\$1,990.51	\$4,031.00	\$879.60	\$0.00





26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$174,132.85	\$13,336.62	\$10,420.00	\$29,223.35	\$9,293.18	\$24,871.53	\$35,127.35	\$20,014.44	\$3,444.95	\$1,990.51	\$4,031.00	\$879.60	\$0.00	\$152,632.50
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$110,000.00	\$0.00	\$76,414.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,414.24
27100	VESTUARIO Y UNIFORMES	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$95,000.00	\$0.00	\$76,414.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,414.24
27201	Prendas de protección personal	\$85,000.00	\$0.00	\$76,414.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,414.24
27202	Materiales preventivos y de señalamientos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$253,571.56	\$0.00	\$5,356.81	\$37,321.59	\$0.00	\$112,501.53	\$1,319.62	\$3,561.20	\$0.00	\$20,315.60	\$0.00	\$0.00	\$0.00	\$180,376.30
29100	HERRAMIENTAS MENORES	\$6,553.43	\$0.00	\$0.00	\$2,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.01	\$0.00	\$0.00	\$0.00	\$3,440.00
29101	Herramientas menores	\$6,553.43	\$0.00	\$0.00	\$2,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.01	\$0.00	\$0.00	\$0.00	\$3,440.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$392.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$392.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$74,815.09	\$0.00	\$440.80	\$9,681.99	\$0.00	\$33,866.05	\$0.00	\$3,561.20	\$0.00	\$8,015.60	\$0.00	\$0.00	\$0.00	\$55,565.60





29601	Refacciones y accesorios menores de equipo de transporte	\$74,815.09	\$0.00	\$440.80	\$9,681.99	\$0.00	\$33,866.05	\$0.00	\$3,561.20	\$0.00	\$8,015.60	\$0.00	\$0.00	\$0.00	\$55,565.60
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$171,810.11	\$0.00	\$4,916.01	\$24,899.60	\$0.00	\$78,635.48	\$1,319.62	\$0.00	\$0.00	\$11,599.99	\$0.00	\$0.00	\$0.00	\$121,370.70
29801	Refacciones y accesorios menores de maquinaria y otros equipos	\$171,810.11	\$0.00	\$4,916.01	\$24,899.60	\$0.00	\$78,635.48	\$1,319.62	\$0.00	\$0.00	\$11,599.99	\$0.00	\$0.00	\$0.00	\$121,370.70
30000	SERVICIOS GENERALES	\$805,129.36	\$894.70	\$90,719.51	\$19,178.92	\$19,978.70	\$138,330.31	\$19,907.98	\$82,438.89	\$72,455.70	\$128,194.70	\$14,095.70	\$12,194.70	\$2,149.39	\$600,539.20
31000	SERVICIOS BÁSICOS	\$10,200.69	\$0.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,901.00	\$0.00	\$0.00	\$4,685.00
31100	ENERGÍA ELÉCTRICA	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,901.00	\$0.00	\$0.00	\$1,901.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,901.00	\$0.00	\$0.00	\$1,901.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$6,200.69	\$0.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00
31701	Servicios de conducción de señales analógicas y digitales	\$6,200.69	\$0.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00
32000	SERVICIOS DE ARRENDAMIENTO	\$675,800.00	\$0.00	\$82,800.00	\$16,800.00	\$16,300.00	\$134,600.00	\$16,300.00	\$74,300.00	\$69,300.00	\$127,300.00	\$11,300.00	\$11,300.00	\$0.00	\$560,300.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$159,000.00	\$0.00	\$19,800.00	\$16,800.00	\$11,300.00	\$13,600.00	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00	\$0.00	\$129,300.00
32201	Arrendamiento de edificios y locales	\$159,000.00	\$0.00	\$19,800.00	\$16,800.00	\$11,300.00	\$13,600.00	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00	\$0.00	\$129,300.00





32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$62,500.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
32505	Arrendamiento de vehículos terrestres marítimos lacustres y fluviales para servidores públicos	\$62,500.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$454,300.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$121,000.00	\$0.00	\$58,000.00	\$58,000.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$411,000.00
32601	Arrendamiento de maquinaria, equipo y herramientas de uso administrativo	\$454,300.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$121,000.00	\$0.00	\$58,000.00	\$58,000.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$411,000.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$34,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.24
34700	FLETES Y MANIOBRAS	\$34,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.24
34701	Fletes y maniobras	\$34,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.24
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$46,317.84	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$21,611.08	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$21,611.08	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$24,706.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$24,706.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$23,744.74	\$0.00	\$6,664.81	\$1,484.22	\$0.00	\$2,835.61	\$2,713.28	\$6,763.95	\$2,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,722.8	
37500	VIÁTICOS EN EL PAIS	\$23,744.74	\$0.00	\$6,664.81	\$1,484.22	\$0.00	\$2,835.61	\$2,713.28	\$6,763.95	\$2,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,722.8	
37501	Viáticos nacionales	\$23,744.74	\$0.00	\$6,664.81	\$1,484.22	\$0.00	\$2,835.61	\$2,713.28	\$6,763.95	\$2,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,722.8	
39000	OTROS SERVICIOS GENERALES	\$14,750.09	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$2,149.39	\$11,991.0	
39200	IMPUESTOS Y DERECHOS	\$2,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$2,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$11,754.09	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$2,149.39	\$11,991.0	
39801	Impuesto sobre nóminas y similares	\$11,754.09	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$894.70	\$2,149.39	\$11,991.0	
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$25,000.00	\$211,521.56	\$16,680.78	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.52	\$0.00	\$2,131,896.3
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$25,000.00	\$211,521.56	\$16,680.78	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.52	\$0.00	\$2,131,896.3
56100	MAQUINARIA Y EQUIPO AGROPECUARIO	\$25,000.00	\$211,521.56	\$16,680.78	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.52	\$0.00	\$2,131,896.3
56101	Maquinaria y equipo agropecuario	\$25,000.00	\$211,521.56	\$16,680.78	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.56	\$211,521.52	\$0.00	\$2,131,896.3





Total ##### \$255,576.16 \$396,523.62 ##### \$381,616.72 \$671,548.22 \$452,899.93 \$403,520.57 \$319,467.71 \$394,318.71 ##### \$254,419.10 \$73,795.72 \$4,301,763.6

\$4,301,763.6
\$0.0
\$0.0

Municipio de Tumbiscatio
ESTADO DE MICHOACAN
Presupuesto de Egresos General

(Cuentas con Movimientos) U. Administrativa: 23 Instituto Municipal de Planeacion
(Cifras en pesos y centavos) FUENTE DE FINANCIAMIENTO 15 RECURSOS FEDERALES NO ETIQUETADOS

Objeto del Gasto	Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
1000 SERVICIOS PERSONALES	\$32,726.47	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$28,121.80	\$157,026.4
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$31,002.59	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$140,623.2
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$31,002.59	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$140,623.2
11301 Sueldos base	\$31,002.59	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$11,718.60	\$140,623.2
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,723.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,403.20	\$16,403.2
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$1,723.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,403.20	\$16,403.2





3201	Prima vacacional	\$257.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$992.43	\$992.43
3202	Aguinaldo o gratificación de fin de año	\$1,466.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,410.77	\$15,410.77
30000	SERVICIOS GENERALES	\$35,633.41	\$33,272.18	\$33,272.18	\$33,272.18	\$33,272.18	\$33,272.18	\$33,272.18	\$33,272.18	\$33,272.18	\$33,272.18	\$33,272.18	\$33,272.18	\$33,764.26	\$399,758.26
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$34,651.00	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.61	\$395,047.41
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$34,651.00	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.62	\$32,920.61	\$395,047.41
39000	OTROS SERVICIOS GENERALES	\$982.41	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$843.65	\$4,710.84
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$982.41	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$843.65	\$4,710.84
39801	Impuesto sobre nóminas y similares	\$982.41	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$351.56	\$843.65	\$4,710.84
Total		\$33,708.88	\$44,990.78	\$44,990.78	\$44,990.78	\$44,990.78	\$44,990.78	\$44,990.78	\$44,990.78	\$44,990.78	\$44,990.78	\$44,990.78	\$44,990.78	\$61,886.06	\$556,784.06

NORMA para establecer la estructura del Calendario del Presupuesto de Egresos base mensual del ejercicio fiscal 2023, del Municipio de Tumbiscatío, Michoacán.



